

COMMISSIONERS

COUNTY OF COLUSA:

GARY EVANS
KENT BOES, CHAIR
DAURICE K. SMITH

City Colusa:

JOSH HILL
TOM REISCHE

City of Williams:

FRANK KENNEDY, VICE-CHAIR



COUNTY OF COLUSA
TRANSPORTATION COMMISSION &
TRANSIT AGENCY
1215 MARKET STREET,
COLUSA, CA 95932
TELEPHONE 530-458-0508
FAX (530) 458-2035
Michael Azevedo,
Public Works Director
colusacountyca.igam2.com
www.countyofcolusa.org

COLUSA COUNTY TRANSPORTATION COMMISSION & TRANSIT AGENCY

Agenda

June 22, 2021

Colusa County Board of Supervisors Chambers
546 Jay Street, Suite 108
Colusa, CA 95932

3:00 p.m. CALL TO ORDER/ROLL CALL

I. PERIOD OF PUBLIC COMMENT (TRANSIT AND/OR TRANSPORTATION)

II. MINUTES APPROVAL

1. Minutes Approval
Transportation Commission & Transit Agency – Regular Meeting – May 25, 2021.

III. REPORTS (TRANSIT AND/OR TRANSPORTATION)

1. Executive Manager
2. Transit Manager
3. Caltrans
4. City of Colusa
5. City of Williams
6. California Highway Patrol

IV. SITTING AS THE COLUSA COUNTY TRANSIT AGENCY

3:05 p.m. PUBLIC HEARING

1. Public Hearing and adoption of FY 2021-22 Final Budget for the Transit Agency Fund in the amount of \$2,056,513.

V. SITTING AS THE COLUSA COUNTY TRANSPORTATION COMMISSION

3:05 p.m. PUBLIC HEARING

1. Public Hearing and adoption of FY 2021-22 Final Budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund in the amount of \$1,171,056.

2. Approve a Memorandum of Understanding (MOU) with the **Sacramento Area Council of Governments (SACOG)** to exchange Federal HIP funds for State Transportation Improvement Program - Regional Improvement Program (STIP-RIP) shares in the upcoming 2022 STIP and authorize the Executive Director to sign.
3. Approve FY 2020-21 Revenue and Appropriations Inter-Budget Adjustment No. 1019. **(Requires 5/6th vote)**

ADJOURN

PERIOD OF PUBLIC COMMENT: Any person may speak about any subject of concern, provided it is within the purview of the Transportation Commission and Transit Agency and is not already on today's agenda. The total amount of time allotted for receiving such public communication shall be limited to a total of **15 minutes per issue** and each individual or group will be limited to no more than **5 minutes each**. **Note:** No Board action shall be taken on comments received

ADA COMPLIANCE: Upon request, Agendas will be made available in alternative formats to accommodate persons with disabilities. In addition, any person with a disability who requires a modification or accommodation to participate or attend this meeting may request necessary accommodation. Please make your request to the County Board Clerk, specifying your disability, the format in which you would like to receive this Agenda, and any other accommodation required no later than 24 hours prior to the start of the meeting.

All supporting documentation is available for public inspection and review in the Office of the Board Clerk, 547 Market Street, Suite 102, Colusa, CA 95932 during regular business hours 8:30 a.m. to 5:00 p.m., Monday through Friday.

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**Transportation Commission & Transit Agency
Board Chambers
546 Jay Street, Suite 108
Colusa, CA 95932**

**Minutes
May 25, 2021**

The Colusa County Transportation Committee (CCTC) and the Colusa County Transit Agency (CCTA) meet in Regular Session this 25th day of May 2021 at the hour of 3:00 p.m.
Present: Commissioners Daurice K. Smith, Gary J. Evans, Frank Kennedy and Kent S. Boes.
Absent: Commissioners Josh Hill and Tom Reische.

Present: Jennifer Sutton, Senior Deputy Counsel.
Ann Nordyke, Patricia Rodriguez, Board Clerks.
Michael Azevedo, Kirsten Montejano, Department of Public Works.
Thomas Simms, Transit Agency.
Edward Lincoln, Caltrans.
Colt Esenwein, City of Williams Public Works.

I. PERIOD OF PUBLIC COMMENT (TRANSIT AND/OR TRANSPORTATION)
None.

II. MINUTES APPROVAL
1. Minutes Approval
Transportation Commission & Transit Agency – Regular Meeting – April 27, 2021.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Evans
SECONDER:	Smith
AYES:	Boes, Smith, Evans
ABSTAIN:	Kennedy
ABSENT:	Hill, Reische

III. REPORTS (TRANSIT AND/OR TRANSPORTATION)
1. Executive Manager
Mr. Azevedo introduces Edward Lincoln, the new County liaison for Caltrans.

Minutes Acceptance: Minutes of May 25, 2021 3:00 PM (Minutes Approval)

2. Transit Manager

Mr. Simms updates the Commissioners on the TSA security directive, which has been extended to September 13, 2021.

3. Caltrans

Mr. Lincoln updates the Commissioner on the Caltrans Active Transportation Plan. He states public surveys went live and were distributed to Colusa County, the City of Williams, the City of Colusa and they will also be reaching out to churches and other agencies.

4. City of Colusa

None.

5. City of Williams

Mr. Kennedy states the City received a \$40,000.00 grant for the Local Road Safety Plan and introduces Colt Esenwein, the new Public Works Director for the City of Williams.

6. California Highway Patrol

None.

IV. SITTING AS THE COLUSA COUNTY TRANSPORTATION COMMISSION

1. Approve FY 2021-22 Final Overall Work Plan (OWP), designed to respond to growth strategies adopted in local public agency general plans.

Comments received by Mr. Azevedo.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Evans
SECONDER:	Smith
AYES:	Boes, Kennedy, Smith, Evans
ABSENT:	Hill, Reische

2. Approve the Preliminary 2021/2022 fiscal year budgets in the amount of \$1,171,056 for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund.

Comments received by Ms. Montejano.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Evans
SECONDER:	Kennedy
AYES:	Boes, Kennedy, Smith, Evans
ABSENT:	Hill, Reische

3. Authorize the allocation of FY 2020/2021 Regional Surface Transportation Program Funds, in the amount of \$155,383 by population as follows:

City of Williams	(25%)	\$38,846.
City of Colusa	(28%)	\$43,507.
County of Colusa	(47%)	\$73,030.

Comments received by Mr. Azevedo.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Kennedy
AYES:	Boes, Kennedy, Smith, Evans
ABSENT:	Hill, Reische

V. SITTING AS THE COLUSA COUNTY TRANSIT AGENCY

Chair Boes declares a recess at 3:12 p.m. and states the Commissioners are now sitting as the Colusa County Transit Agency, with all Commissioners present except Commissioners Reische and Hill.

Present: Jennifer Sutton, Senior Deputy Counsel.
Ann Nordyke, Patricia Rodriguez, Board Clerks.
Michael Azevedo, Kirsten Montejano, Department of Public Works.
Thomas Simms, Transit Agency.
Edward Lincoln, Caltrans.
Colt Esenwein, City of Williams Public Works.

1. Adopt **Resolution 2021-004** Approving Definitions of the Terms “Unmet Transit Needs” and “Reasonable To Meet”. **Further**, Adopt **Resolution 2021-005** Determining There Are No Unmet Public Transportation Needs For Fiscal Year 2020-21.

Comments received by Mr. Simms.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Evans
AYES:	Boes, Kennedy, Smith, Evans
ABSENT:	Hill, Reische

2. Approve the Preliminary 2021/2022 fiscal year budget in the amount of \$2,056,513 for the Transit Agency Fund.

Comments received by Ms. Montejano.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Evans
AYES:	Boes, Kennedy, Smith, Evans
ABSENT:	Hill, Reische

Minutes Acceptance: Minutes of May 25, 2021 3:00 PM (Minutes Approval)

Regular Meeting**Tuesday, May 25, 2021****3:00 PM**

Chair Boes adjourned the meeting at 3:19 p.m. to reconvene in Regular Session on June 22, 2021 at the hour of 3:00 p.m.

Kent S. Boes, Chair

Attest: Michael Azevedo,
Secretary to the Transportation
Commission & Transit Agency

BY _____
Patricia Rodriguez, Deputy Clerk

Minutes Acceptance: Minutes of May 25, 2021 3:00 PM (Minutes Approval)



Request For Transportation Commission and Transit Agency

MEETING DATE: June 22, 2021

DEPARTMENT: Transit Agency

FROM: Kirsten Montejano

SUBJECT: Public Hearing to Adopt the FY 2021-22 Final Budget

3:05 p.m. Public Hearing and adoption of FY 2021-22 Final Budget for the Transit Agency Fund in the amount of \$2,056,513.

Detailed Description/Background of request

This request is to hold the public hearing to receive proposals for revisions to the recommended Transit Agency FY2021-22 Budget.

Following the public hearing the Commissioners have the Transit Agency FY 2021-22 Final Budget to consider for approval.

Transit Agency Fund (#04002) \$2,056,513.

Prior Board Action

Approved FY2021-22 Preliminary Budget on 5/25/21.

Fiscal Impact/Funding Source

Per attached budget doc

Action for the Clerk

None

ATTACHMENTS:

- 04002 TRANSIT 2122 BUDGET FINAL (PDF)
- affidavit of publication for Transit (PDF)
- 6-22-21 PH for Transit Agency (PDF)

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2021-22

FUND - 04002 - REGIONAL TRANSPORTATION

FINAL

Operating Detail		2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Budget	2021-22 BUDGET
OPERATING REVENUES							
REVENUE FROM USE OF MONEY							
441900	Interest Income and/or (Expense)	(219)	9,776	13,002	12,414	10,000	5,000
4419001	Interest Adj to Mkt Value	(2,080)	(6,620)	9,161	68		
TOTAL	Revenue From Use Of Money	(2,299)	3,157	22,163	12,482	10,000	5,000
AID, OTHER AGENCY							
453700	BH-Vets Med Transp		-	-	-	-	-
453710	DHHS-Client Med Transp	915	339	-			
454110	Area Agency On Aging	9,302	7,958	11,612	9,779	10,000	10,000
454112	Area Agency On Aging OTO		-	12,783	7,768		
454115	Transit Block Grant	2,534	-	682	810	4,788	-
454150	State Transit Assistance	99,951	120,690	187,656	194,754	154,881	157,677
454161	Transit-PTMISEA-Prop 1B	-	-	-			
454163	Transit-TSSSDRA	14,950	14,900	-			
454169	LCTOP	-	-	-	-	23,544	25,000
454842	FTA - Operating	114,413	115,559	118,199	122,702	125,000	125,000
454850	State of Good Repair (SB1)	-	20,326	35,546	36,251	33,848	33,794
455358	CARES Act Funding	-	-	-	8,500	127,403	130,280
455999	Federal Grant	-	-	-			462,400
TOTAL	Aid, Other Agency	242,065	279,772	366,478	380,564	479,464	944,151
CHARGES FOR CURRENT SERV							
467720	Fare Box	75,130	94,710	105,664	77,400	80,000	50,000
467740	Charter Services	3,655	3,048	2,275	1,350		
TOTAL	Charges For Current Serv	78,785	97,759	107,939	78,750	80,000	50,000
OTHER REVENUE							
479100	Sale of Fixed Assets		35		-	-	-
479321	P Y Insurance Dividend		-	-	1,270	-	-
479363	Advertising	7,628	4,653	7,331	13,365	1,300	5,000
479365	Capital Contributions		16,600				
479381	Donations-Med Escort Serv	250	525	540	60	100	300
479383	Donations-Block Grant (MT)	126	-	-			
479470	Misc-Other Refunds		-	-	15		
479900	Non-Revenue	744,136	613,556	637,242	680,463	788,422	832,219
479910	Transfers In	-	-	-	-	-	
TOTAL	Other Revenue	752,140	635,369	645,113	695,173	789,822	837,519
TOTAL REVENUES		1,070,691	1,016,056	1,141,693	1,166,969	1,359,286	1,836,670
OPERATING EXPENSES							
SALARIES & BENEFITS							
51010	Salaries And Wages	421,850	475,994	472,866	485,633	550,498	547,261
51011	Extra Help		-	6,894	2,273		
51012	Overtime	7,151	868	1,609	1,875		
51019	Health In-Lieu	22,855	14,495	9,120	9,120	8,580	9,120
510191	IRC 125 Flex Benefit Plan		-	-			
51020	Deferred Compensation	180	240	240	360	3,600	3,600
51021	Retirement	161,665	(265,239)	240,164	305,052	207,086	219,195
51022	OASDI	32,700	35,160	35,808	36,600	43,086	42,839
51023	Unemployment Insurance	8,892	1,077	397	-		
51029	Group Insurance-Vision	1,404	1,534	1,536	1,536		1,705
510291	Group Ins-Vision (125)		41	70	70	1,704	
51030	Group Insurance-Health	9,007	12,726	14,417	14,741	16,680	17,160
510301	Group Ins-Health (125)	59,488	74,013	75,372	74,273	104,880	104,880
51031	Group Insurance-Life	500	540	531	536	594	575
51032	Group Ins Retired Member	15,413	13,302	9,914	12,729	13,194	8,680
510321	Retiree Health - OPEB	70,110	(255,465)	(26,912)	(44,007)	62,700	
51033	Group Insurance-Dental	4,500	4,867	4,798	4,800	5,400	5,400
510331	Group Ins-Dental (125)	3	346	801	991	540	-
51035	Workers' Compensation	8,088	10,208	8,846	8,989	9,467	5,491
51036	Employee Assistance Program	250	268	252	252	280	280
51037	Misc 125 F.B.P.	82	2,187	7,518	14,577		-
51038	Active HRA Contributions	-	-	-	3,000	5,400	6,600
TOTAL	Salaries & Benefits	824,138	127,161	864,241	933,400	1,033,689	972,786

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2021-22

FUND - 04002 - REGIONAL TRANSPORTATION

FINAL

Operating Detail		2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Budget	2021-22 BUDGET
SERVICES AND SUPPLIES							
53050	Clothing & Personal Supp		166	38	-	300	
53060	Communications	2,878	1,224	605	579	725	1,105
53090	Household Expense	1,365	1,604	1,631	3,195	3,500	3,000
53100	Insurance	29,581	25,395	11,594	12,445	13,948	15,275
53120	Maintenance-Equipment	32,740	32,538	28,111	30,032	33,000	30,000
531201	Maint-Equipmt Other Depts	14,214	8,605	10,702	11,652	14,000	18,000
53121	Maintenance - Software			75	75		90
53130	Maintenance-Stru, Imp, Grnd	15,028	321	5,626	6,357	1,300	3,000
53140	Medical, Dental, & Lab Supp	-	32	161	-	100	150
53150	Memberships	-	485	510	535	535	535
53160	Misc. Expense						
53163	Finance/Late Charges						
53170	Office Expense	1,974	2,308	1,872	1,094	2,500	2,500
53171	Postage	1	72	33	7	50	50
53180	Prof/Specialized Services	24,272	5,763	5,128	5,233	6,000	6,000
53182	Grant Edp/Medical Esc Srv		-	-			
53190	Publicat & Legal Notices	8,006	140	850	305	1,000	1,500
53200	Rents & Leases Equipment	1,327	1,325	1,325	1,434	1,350	1,400
53220	Small Tools & Instruments	6	250	1,316	2,634	200	1,500
53229	Indirect Overhead Costs	37,999	20,922	61,296	107,583	85,955	67,465
53230	Special Dept Expenses	28,831	20,733	39,644	16,560	20,000	20,000
53231	Software		1,144	-		400	138
53250	Transportation & Travel	21	46	393	1,460	550	
53251	Education and Training	300	-	790	960	1,000	
53253	Fuel	56,666	61,987	66,932	58,878	65,000	65,000
53260	Utilities	11,621	11,236	10,906	10,307	11,000	11,000
TOTAL	Services And Supplies	266,830	196,295	249,538	271,325	262,413	247,708
OTHER CHARGES							
55341	Sales And Use Tax						
55450	Refunds And Rebates		-	-	-	-	-
55490	Depreciation Expense	91,186	65,934	65,569	81,088	81,921	84,813
55550	Expense From Prior Year		-	-	-	-	-
TOTAL	Other Charges	91,186	65,934	65,569	81,088	81,921	84,813
CAPITAL ASSETS							
57011	Computer Equipment<\$5,000	-				3,280	
57014	Printers <\$5,000						
57017	Photocopier <\$5,000						
57044	Pick-Up/Truck(Misc) <\$5000						
57046	Van <\$5,000						
57049	Refrigerator <\$5,000						
57050	Heater/AC/Fan <\$5,000						
57053	Compressor <\$5,000						
57057	Camer/Equip <\$5,000				-		
57058	Communication Equip<\$5000						
57064	Misc Equip <\$5,000						
57011	Computer Equipment<\$5,000			-			
57031	Misc Tools <\$5,000			-			
57036	Jacks <\$5,000			-			
57050	Heater/AC/Fan <\$5,000			-			
57064	Misc Equip<\$5,000			-			-
57146	Van>\$5,000					330,000	731,206
57164	Misc Equip >\$5,000			-			
57361	Struc/Improvements >\$5,000	-	-	-	-	90,000	50,000
TOTAL	Capital Assets	-	-	-	-	423,280	781,206
EXPENDITURES, TRANSFER, RMB							
59390	Reimbursed Projects		-	-	-	-	-
59392	Reimb. Proj.-Vehicle Maint	(34,943)	(27,901)	(29,506)	(28,231)	(29,000)	(30,000)
TOTAL	Expenditures, Transfer, Rmb	(34,943)	(27,901)	(29,506)	(28,231)	(29,000)	(30,000)
TOTAL EXPENDITURES		1,147,211	361,490	1,149,842	1,257,582	1,772,303	2,056,513
NET COST		76,520	(654,566)	8,149	90,613	413,017	219,843

Attachment: 04002 TRANSIT 2122 BUDGET FINAL (6651 : Public Hearing to Adopt the FY 2021-2022 Final Budget)

LEGAL NOTICE

COLUSA COUNTY TRANSPORTATION COMMISSION

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transit Agency will conduct a Public Hearing June 22, 2021 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2021-2022 fiscal year budget for the Colusa County Transit Agency Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: June 1, 2021

/s/ Patricia Rodriguez, Deputy Clerk

06/03/2021 - WPR #2021-0697

Attachment: affidavit of publication for Transit (6651 : Public Hearing to Adopt the FY 2021-2022 Final Budget)

Pioneer Review: Please publish on Thursday, June 3, 2021.
Posted at Courthouse: June 1, 2021.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transit Agency will conduct a Public Hearing June 22, 2021 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2021-2022 fiscal year budget for the Colusa County Transit Agency Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: June 1, 2021

By: ORIGINAL SIGNED
Patricia Rodriguez, Deputy Clerk

Attachment: 6-22-21 PH for Transit Agency (6651 : Public Hearing to Adopt the FY 2021-2022 Final Budget)

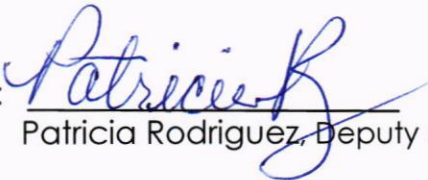
Pioneer Review: Please publish on Thursday, June 3, 2021.
Posted at Courthouse: June 1, 2021.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transit Agency will conduct a Public Hearing June 22, 2021 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2021-2022 fiscal year budget for the Colusa County Transit Agency Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: June 1, 2021

By: 
Patricia Rodriguez, Deputy Clerk



Request For Transportation Commission and Transit Agency

MEETING DATE: June 22, 2021

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Public Hearing to Adopt the Fiscal Year 2021-22 Final Budget

3:05 p.m. Public Hearing and adoption of FY 2021-22 Final Budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund in the amount of \$1,171,056.

Detailed Description/Background of request

This request is to hold the public hearing to receive proposals for revisions to the recommended Transportation FY2020-21 Budgets.

Following the public hearing the Commissioners have the Transportation FY 2020-21 Final Budgets to consider for approval.

Local Transportation Fund	(#04020)	\$855,000.
State Transit Assistance Fund	(#04021)	\$158,056.
Transportation Planning Fund	(#04022)	\$158,000.

Prior Board Action

Approved FY2021-22 Preliminary Budgets on 5/25/21.

Fiscal Impact/Funding Source

Per attached Budget docs

Action for the Clerk

None

ATTACHMENTS:

- 04020 LOCAL TRANSP 2122 BUDGET FINAL (PDF)
- 04021 STA 2122 BUDGET FINAL (PDF)
- 04022 TRANS PLNG 2122 BUDGET FINAL (PDF)
- affidavit of publication for Transportation Commission (PDF)
- 6-22-21 PH notice for Transportation Commission (PDF)

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2021-22

FUND - 04020 - LOCAL TRANSPORTATION FUND

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject		2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Budget	2021-22 BUDGET
TAXES							
410001	Fund Balance Available		-	-	-	-	-
410700	Sales And Use Tax	847,443	1,017,240	1,160,517	1,241,871	800,000	1,000,000
TOTAL	Taxes	847,443	1,017,240	1,160,517	1,241,871	800,000	1,000,000
REVENUE FROM USE OF MONEY							
441900	Interest	2,925	4,652	13,454	18,261	5,000	5,000
4419001	Interest ADJ to MKT Value	(855)	(4,836)	6,081	130		-
TOTAL	Revenue From Use Of Money	2,070	(183)	19,535	18,391	5,000	5,000
TOTAL REVENUE		849,513	1,017,056	1,180,052	1,260,262	805,000	1,005,000
SERVICES AND SUPPLIES							
53150	Memberships	1,500	1,000	1,000	1,500	1,500	1,000
53170	Office Expense	36	35	26	4	50	40
53171	Postage	4	3	3	3	5	5
53180	Professional Services	158	-	-			-
53190	Publication & Legal Notices	54	35	55	35	60	60
53229	Indirect Overhead Costs	9,662	9,618	8,532	3,863	3,113	8,676
53250	Transportation & Travel		-	-			-
53251	Education and Training		-	-			-
TOTAL	Services And Supplies	11,414	10,692	9,616	5,405	4,728	9,781
TRANSPORTATION PROJECTS							
58304	Administration	8,099	12,905	7,310	9,839	11,850	13,000
58305	Regional Transportation	744,136	613,556	637,242	680,463	788,422	832,219
58315	County Road Maint	153,850	41,625	176,980	222,161		
58316	St Maint-City Colusa	94,928	24,281	111,574	132,351		
58317	St Maint-City Williams	78,561	20,813	96,185	118,171		-
TOTAL	Transportation Projects	1,079,574	713,180	1,029,291	1,162,985	800,272	845,219
TOTAL EXPENDITURES / APPROPRIATIONS		1,090,988	723,872	1,038,907	1,168,390	805,000	855,000
NET COST							
		241,475	(293,185)	(141,145)	(91,872)	-	(150,000)

Attachment: 04020 LOCAL TRANSP 2122 BUDGET FINAL (6650 : Public Hearing to Adopt the FY 2021-2022 Final Budget)

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2021-22

FUND - 04021 - STATE TRANSIT ASSISTANCE

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject (1)		2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Budget	2021-22 BUDGET
REVENUE FROM USE OF MONEY							
441900	Interest	28	49	49	117	50	50
4419001	Interest Adj to Mkt Value		-	-	-	-	-
TOTAL	Revenue From Use Of Money	28	60	49	117	50	50
AID, OTHER AGENCY			-	-	-	-	-
454150	State Transit Assistance	99,867	120,635	187,691	194,724	118,993	158,006
TOTAL	Aid, Other Agency	99,867	120,635	187,691	194,724	118,993	158,006
TOTAL REVENUE		99,895	120,695	187,740	194,841	119,043	158,056
TRANSPORTATION PROJECTS							
53229	A-87 Cost Plan	-	-	96	73	162	379
583011	State Transit Assistance	99,951	120,690	187,657	194,754	118,881	157,677
TOTAL	Transportation Projects	99,951	120,690	187,753	194,827	119,043	158,056
TOTAL EXPENDITURES / APPROPRIATIONS		99,951	120,690	187,753	194,827	119,043	158,056
NET COST		56	(5)	13	(14)	-	-

Attachment: 04021 STA 2122 BUDGET FINAL (6650 : Public Hearing to Adopt the FY 2021-2022 Final Budget)

State Controller Schedules

County Budget Act
January 2010

COUNTY OF COLUSA

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2021-22

FUND - 04022 - LOCAL TRANS-PLANNING

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject (1)		2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Budget	2021-22 BUDGET
REVENUE FROM USE OF MONEY							
441900	Interest	886	1,945	2,878	3,849	1,500	3,000
4419001	Interest Adj to Mkt Value	(381)	(1,871)	2,350	26	-	-
TOTAL	Revenue Form Use Of Money	505	74	5,228	3,875	1,500	3,000
AID, OTHER AGENCY							
454154	PPM-Plan, Program, Monitor	41,601	41,864	28,000	-	-	-
454155	OWP Planning Assistance	143,480	154,118	194,348	73,106	158,000	158,000
454156	SAFETEA-LU/RSTP	110,479	132,144	-	305,108	-	-
455920	Federal Aid	17,499	13,607	-	-	-	-
TOTAL	Aid, Other Agency	313,059	341,733	222,348	378,214	158,000	158,000
OTHER REVENUE							
479300	Cancelled Warrants						
479470	Misc - Other Refunds						
TOTAL	Other Revenue						
OTHER REVENUE							
479470	Misc-Other Refunds						
TOTAL	Other Revenue						
TOTAL REVENUE		313,564	341,807	227,576	382,089	159,500	161,000
SERVICES AND SUPPLIES							
53060	Communications	3,862	3,900	3,924	3,991	4,070	4,070
53121	Maintenance of Software	15,291	15,164	15,623	18,708	20,460	20,460
53180	Professional / Specialized Services	16,483	2,500	2,500		-	-
53190	Publications and Legal Notices						-
53229	Indirect Overhead Cost	1,984	2,846	2,136	2,943	1,975	2,352
53230	Special Department Expense						
53231	Software						
53250	Transportation & Travel						
53251	Education & Training						
TOTAL	Services And Supplies	37,620	24,410	24,183	25,642	26,505	26,882
OTHER CHARGES							
55341	Sales And Use Tax						
TOTAL	Other Charges	-	-	-	-	-	-
FIXED ASSETS							
57011	Computer Equipment<\$5,000						
57057	Camera/Equip <\$5,000						
57060	Engineering Equip <\$5,000						
57065	Misc Office Furn. <\$5,000						
57111	Computer Equipment>\$5,000						
57160	Engineering Equip >\$5,000						
TOTAL	Fixed Assets	-	-	-	-	-	-
TRANSPORTATION PROJECTS							
58301	Colusa County Cab						
58302	OWP Transportation Plng/Blueprint	115,790	129,142	142,253	103,884	131,495	131,118
58310	SAFETEA-LU/RSTP EXCH					-	
58311	SAFETEA-LU/RSTP - County of Colusa	58,191	53,030	60,786	143,401		
58312	SAFETEA-LU/RSTP - City of Colusa	35,905	30,934	38,322	85,430		
58313	SAFETEA-LU/RSTP - City of Williams	29,714	26,515	33,036	76,277		
58321	PPM-Plan, Program, Monitor	43,978	39,487	28,000	-	-	-
TOTAL	Transportation Projects	283,578	279,108	302,397	408,992	131,495	131,118
TOTAL EXPENDITURES / APPROPRIATIONS		321,198	303,517	326,580	434,634	158,000	158,000
NET COST		7,634	(38,290)	99,004	52,545	(1,500)	(3,000)

LEGAL NOTICE

COLUSA COUNTY TRANSPORTATION COMMISSION

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transportation Commission will conduct a Public Hearing June 22, 2021 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2021-2022 fiscal year budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: June 1, 2021

/s/ Patricia Rodriguez, Deputy Clerk

06/03/2021 - WPR #2021-0698

Pioneer Review: Please publish on June 3, 2021
Posted at Courthouse: June 1, 2021

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By: ORIGINAL SIGNED
Patricia Rodriguez, Deputy Clerk

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Dated: June 1, 2021

By: 
Patricia Rodriguez, Deputy Clerk

**Request For Transportation Commission and Transit Agency**

MEETING DATE: June 22, 2021

DEPARTMENT: Public Works/Road Department

FROM: Michael Azevedo

SUBJECT: Approve a Memorandum of Understanding with the Sacramento Area Council of Governments (SACOG)

Approve a Memorandum of Understanding (MOU) with the **Sacramento Area Council of Governments (SACOG)** to exchange Federal HIP funds for State Transportation Improvement Program - Regional Improvement Program (STIP-RIP) shares in the upcoming 2022 STIP and authorize the Executive Director to sign.

Detailed Description/Background of request

The Highway Infrastructure Program (HIP) was created in Section 122 in Division A of the 2010 Consolidated Appropriations Act, which authorized \$650 million with the intent to specifically fund the "restoration, repair, construction, of federal aid eligible roads, bridges, and tunnels." The unobligated HIP funds allocated in 2010 were available until September 30, 2012, after which they lapsed without the option of re-obligation. HIP funds that were authorized to projects, from the 2010 apportionment, were available for reimbursement of HIP eligible expenses until September 30, 2017, which is when all the remaining authorized HIP funds expired.

On March 23, 2018, Congress passed the Consolidated Appropriations Act of 2018, which was subsequently signed into law. This omnibus 2018 FFY spending bill to fund the US federal government included the Department of Transportation Appropriations Act, which again funded the HIP to construct highways, bridges, and tunnels. In 2019, with the passage of the Consolidated Appropriations Act of 2019, additional HIP funding was added and the eligible expenses were expanded to allow for the "elimination of hazards and the installation of protective devices at railway-highway crossings." Then in 2020, HIP funding also expanded to projects providing, "necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors."

HIP funding is distributed by FHWA and further divided by states, which are required to coordinate with the relevant Metropolitan Planning Organizations (MPOs) and/or rural planning organizations as required by the Fixing America's Surface Transportation (FAST) Act [23 U.S.C. 1101(b)].

The CCTC has four allocations available for FY 17/18 (\$55,562), 18/19 (\$78,284) 19/20(\$22,728) and 20/21 (\$18,524). These allocations are available for three years, beginning in the FY they are allocated; after which they "lapse" and revert back to FHWA.

In an effort to retain as much Federal Funding as possible within the State, Sacramento Area Council of Governments (SACOG) (in cooperation with Caltrans) has contacted Staff and proposed an exchange of the HIP funds available to the CCTC for programming capacity in the 2022 State Transportation

Improvement Program (STIP). While the 17/18 allocation is currently the only “pot” of funding in danger reversion, there is an economy of scale driving Staff’s recommendation to exchange all four allocations. SACOG is requesting an administrative fee of 10% to facilitate the exchange.

Prior Board Action

None

Fiscal Impact/Funding Source

\$158,000 would be available to CCTC for programming in the 2022 STIP Cycle

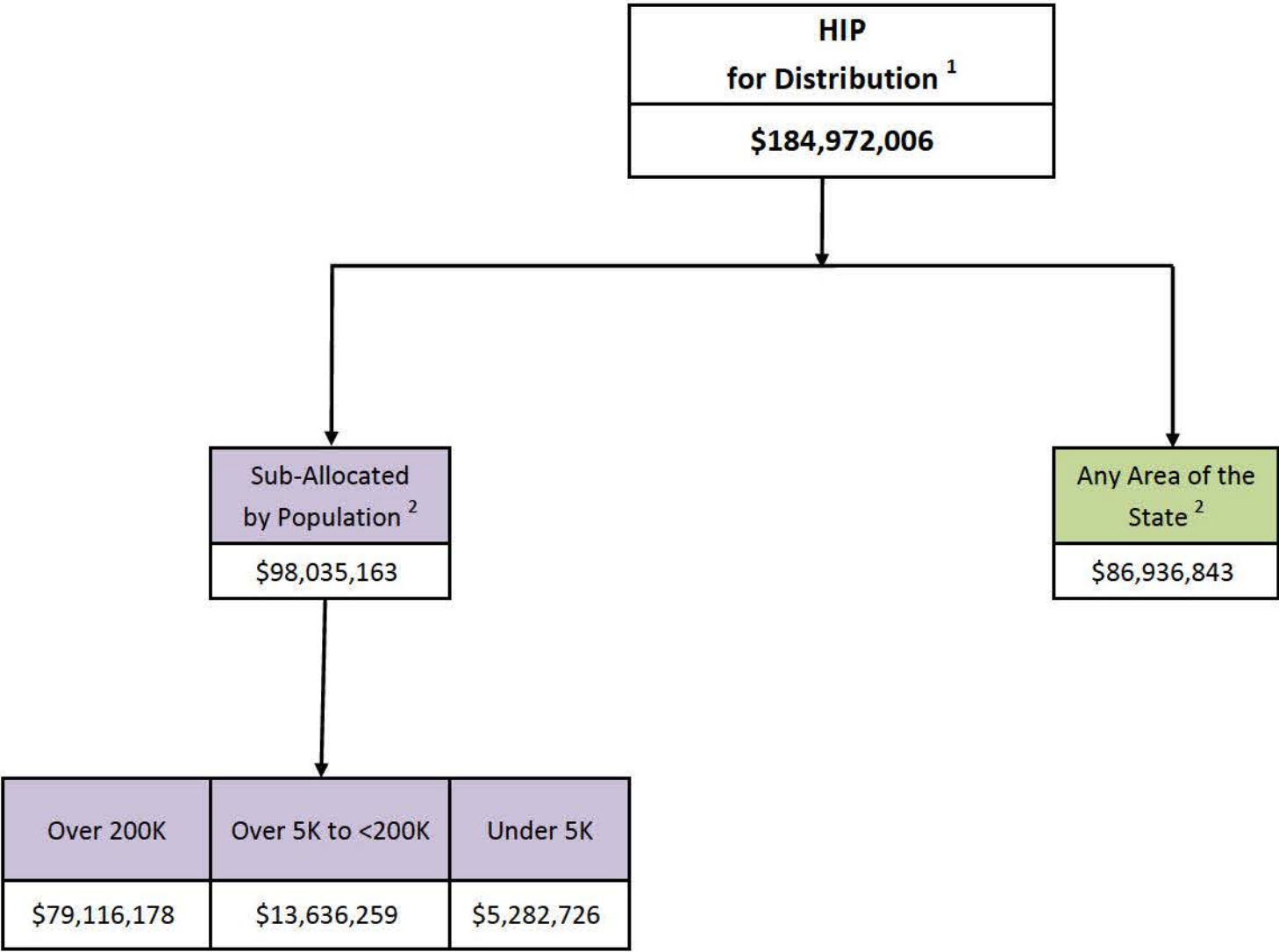
Action for the Clerk

none

ATTACHMENTS:

- FFY2017-18-HIP-Appportionment-Distribution (PDF)
- FFY2018-19-HIP-Appportionment-Distribution (PDF)
- FFY2019-20-HIP-Appportionment-Distribution (PDF)
- Colusa - SACOG HIP STIP loan 2021 (DOCX)
- Final HIP FFY 2021 Appportionment for Distribution (PDF)

Highway Infrastructure Program (HIP)
FFY 2018 Apportionment for Distribution
For Eligible Activities under 23 USC 133(b)(1)(A)
Pursuant to the US DOT Appropriations Act, 2018
6/4/2018



¹ Apportionment estimate per FHWA Notice N4510.826, HCFB-10, 4/25/2018

² Amounts Suballocated by Population and to Any area of the State per FHWA Notice N4510.826 Table 1 and 2. Amount for Over 200k includes \$24 for Reno UZA given to California.

Local

State

Attachment: FFY2017-18-HIP-Apportionment-Distribution (6613 : Approve a Memorandum of Understanding with Sacramento Area Council of Governments)

HIGHWAY INFRASTRUCTURE PROGRAM APPORTIONMENT DISTRIBUTION
FHWA Notice N4510.826 (4/25/2018)

MPO/RTPA/County	HIP Suballocation Large UZA (Pop >200k) ²	HIP Suballocation Rest of State (Pop <200k) ³	Total Apportionment Distribution
MTC Region	\$ 16,177,481	\$ 2,602,368	\$ 18,779,849
MTC other than large UZAs		\$ 2,602,368	\$ 2,602,368
Antioch	\$ 730,604	\$ -	\$ 730,604
Concord	\$ 1,620,943	\$ -	\$ 1,620,943
SF-Oakland	\$ 8,634,631	\$ -	\$ 8,634,631
Santa Rosa	\$ 811,121	\$ -	\$ 811,121
San Jose	\$ 4,380,183	\$ -	\$ 4,380,183
SACOG Region	\$ 4,535,807	\$ 1,429,876	\$ 5,965,682
Sacramento (Sacramento UZA)	\$ 3,576,898	\$ 154,464	\$ 3,731,362
Placer (Sacramento UZA)	\$ 670,263	\$ 216,034	\$ 886,297
El Dorado (Sacramento UZA)	\$ 161,634	\$ 230,634	\$ 392,268
Sutter	\$ -	\$ 245,755	\$ 245,755
Yolo (Sacramento UZA)	\$ 127,011	\$ 395,814	\$ 522,825
Yuba	\$ -	\$ 187,175	\$ 187,175
TRPA (South Lake Tahoe, CA-NV) ¹	\$ 381,573	\$ -	\$ 381,573
SCAG Region			\$ 47,462,252
Los Angeles Co Total	\$ 25,640,775	\$ 194,439	\$ 25,835,214
Los Angeles County	\$ -	\$ 194,439	\$ 194,439
LA-LongBeach-Anaheim	\$ 23,987,489	\$ -	\$ 23,987,489
Lancaster-Palmdale	\$ 897,930	\$ -	\$ 897,930
Thousand Oaks	\$ 74,701	\$ -	\$ 74,701
Santa Clarita	\$ 680,655	\$ -	\$ 680,655
San Bernardino Co Total	\$ 5,273,361	\$ 81,197	\$ 5,354,558
San Bernardino County	\$ -	\$ 81,197	\$ 81,197
Riverside-San Bernardino	\$ 2,821,468	\$ -	\$ 2,821,468
Victorville-Hesperia	\$ 864,339	\$ -	\$ 864,339
LA-LongBeach-Anaheim	\$ 1,587,554	\$ -	\$ 1,587,554
Riverside Co Total	\$ 4,335,765	\$ 1,406,049	\$ 5,741,814
Riverside County	\$ -	\$ 1,406,049	\$ 1,406,049
Riverside-San Bernardino	\$ 2,264,414	\$ -	\$ 2,264,414
Indio-Cathedral City	\$ 909,407	\$ -	\$ 909,407
Murrieta-Temecula-Menifee	\$ 1,161,945	\$ -	\$ 1,161,945
Orange Co Total	\$ 7,909,390	\$ 11,974	\$ 7,921,364
Orange County	\$ -	\$ 11,974	\$ 11,974
MissionViejo-Lake Forest-San Clemente	\$ 1,513,871	\$ -	\$ 1,513,871
LA-LongBeach-Anaheim	\$ 6,395,519	\$ -	\$ 6,395,519
Ventura Co Total	\$ 1,462,274	\$ 694,290	\$ 2,156,564
Ventura County	\$ -	\$ 694,290	\$ 694,290
Oxnard	\$ 966,458	\$ -	\$ 966,458
Thousand Oaks	\$ 490,582	\$ -	\$ 490,582
LA-LongBeach-Anaheim	\$ 5,234	\$ -	\$ 5,234
Imperial County	\$ -	\$ 452,738	\$ 452,738
AMBAG Region	\$ -	\$ 1,900,697	\$ 1,900,697
Monterey	\$ -	\$ 1,076,688	\$ 1,076,688
Santa Cruz	\$ -	\$ 680,638	\$ 680,638
San Benito	\$ -	\$ 143,372	\$ 143,372
Alpine	\$ -	\$ 3,048	\$ 3,048
Amador	\$ -	\$ 98,811	\$ 98,811
Butte	\$ -	\$ 570,696	\$ 570,696
Calaveras	\$ -	\$ 118,233	\$ 118,233
Colusa	\$ -	\$ 55,562	\$ 55,562
Del Norte	\$ -	\$ 74,216	\$ 74,216
Fresno (Fresno UZA)	\$ 1,722,678	\$ 715,502	\$ 2,438,180
Glenn	\$ -	\$ 72,950	\$ 72,950
Humboldt	\$ -	\$ 349,222	\$ 349,222
Inyo	\$ -	\$ 48,110	\$ 48,110
Kern (Bakersfield)	\$ 1,378,910	\$ 818,785	\$ 2,197,695
Kings	\$ -	\$ 396,846	\$ 396,846
Lake	\$ -	\$ 167,746	\$ 167,746
Lassen	\$ -	\$ 90,520	\$ 90,520
Madera	\$ -	\$ 391,355	\$ 391,355
Mariposa	\$ -	\$ 47,344	\$ 47,344
Mendocino	\$ -	\$ 227,866	\$ 227,866
Merced	\$ -	\$ 663,545	\$ 663,545
Modoc	\$ -	\$ 25,126	\$ 25,126
Mono	\$ -	\$ 36,841	\$ 36,841
Nevada	\$ -	\$ 256,201	\$ 256,201
Plumas	\$ -	\$ 51,900	\$ 51,900
San Diego (San Diego UZA)	\$ 7,780,786	\$ 337,660	\$ 8,118,446
Mission Viejo-Lake Forest-San Clemente	\$ 22,108	\$ -	\$ 22,108
San Joaquin (Stockton)	\$ 975,203	\$ 816,414	\$ 1,791,617
San Luis Obispo	\$ -	\$ 699,458	\$ 699,458
Santa Barbara	\$ -	\$ 1,099,614	\$ 1,099,614
Shasta	\$ -	\$ 459,729	\$ 459,729
Sierra	\$ -	\$ 8,405	\$ 8,405
Siskiyou	\$ -	\$ 116,474	\$ 116,474
Stanislaus (Modesto)	\$ 942,543	\$ 405,404	\$ 1,347,947
Tehama	\$ -	\$ 164,628	\$ 164,628
Trinity	\$ -	\$ 35,762	\$ 35,762
Tulare (Visalia)	\$ 577,501	\$ 577,765	\$ 1,155,266
Tuolumne	\$ -	\$ 143,621	\$ 143,621
Statewide Total	\$ 79,116,154	\$ 18,918,985	\$ 98,035,139

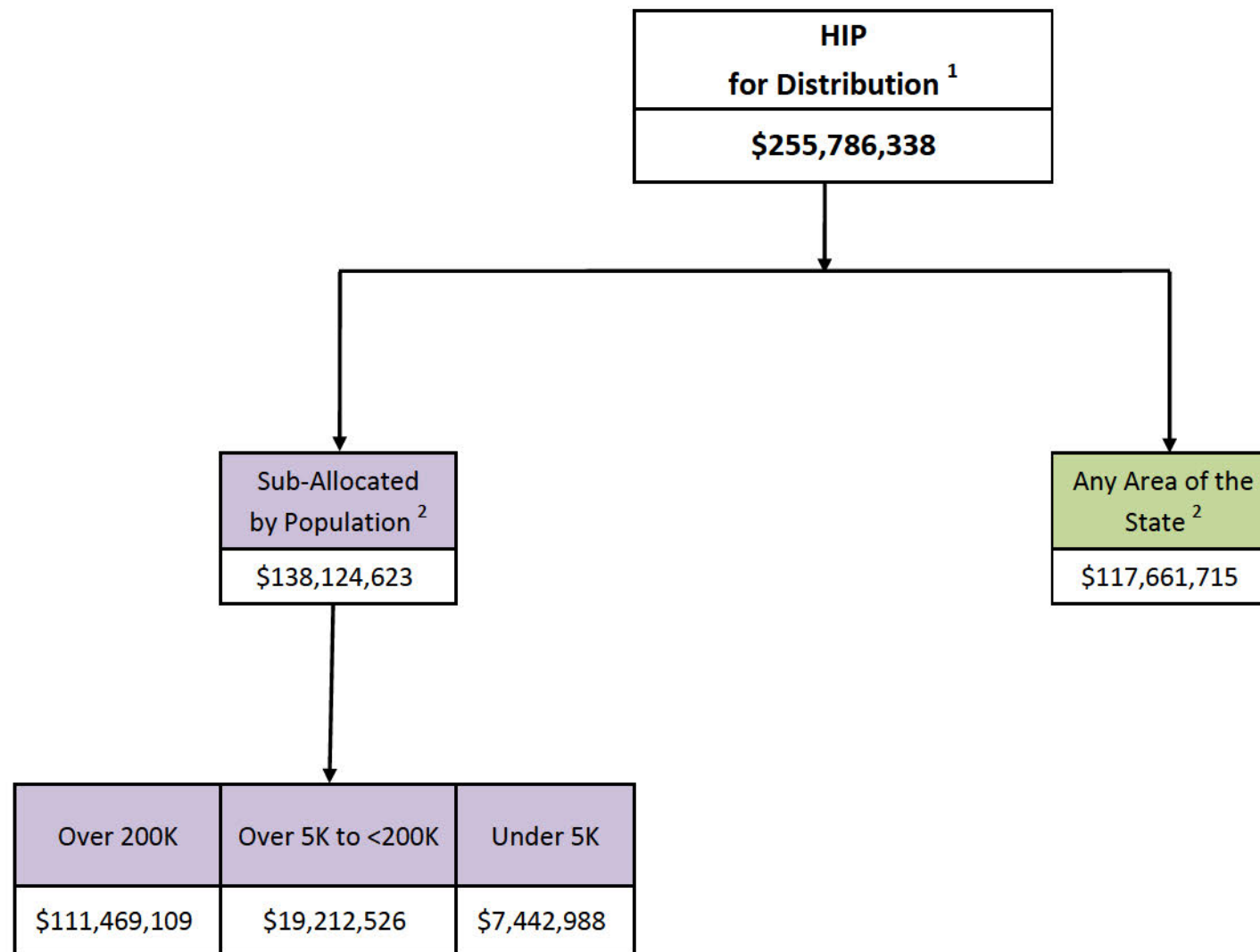
¹ 2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.

² Total apportionment amount distributed to Large UZA >200k does not include \$24 apportionment given to CA for Reno UZA (see flowchart suballocation by population).

³ Total apportionment amount distributed to Rest of State is sum of Over 5k to <200k and Under 5k (see flowchart suballocation by population).

**Highway Infrastructure Program (HIP)
FFY 2019 Apportionment for Distribution
3/25/2019**

**For Eligible Activities under 23 USC 133(b)(1)(A) and for the elimination of hazards & the installation of protective devices
at railway-highway crossings pursuant to the US DOT Appropriations Act, 2019**



¹ Apportionment estimate per FHWA Notice N4510.835, HCFB-10, 3/15/2019

² Amounts Suballocated by Population and to Any area of the State per FHWA Notice N4510.835 Table 1 and 2. Amount for Over 200k includes \$33 for Reno UZA given to California.

Local
State

HIGHWAY INFRASTRUCTURE PROGRAM APPORTIONMENT DISTRIBUTION
FHWA Notice N4510.835 (3/15/2019)

MPO/RTPA/County	HIP Suballocation Large UZA (Pop >200k) ²	HIP Suballocation Rest of State (Pop <200k) ³	Total Apportionment Distribution
MTC Region	\$ 22,792,929	\$ 3,666,552	\$ 26,459,481
MTC other than large UZAs		\$ 3,666,552	\$ 3,666,552
Antioch	\$ 1,029,370	\$ -	\$ 1,029,370
Concord	\$ 2,283,794	\$ -	\$ 2,283,794
SF-Oakland	\$ 12,165,585	\$ -	\$ 12,165,585
Santa Rosa	\$ 1,142,813	\$ -	\$ 1,142,813
San Jose	\$ 6,171,368	\$ -	\$ 6,171,368
SACOG Region	\$ 6,390,631	\$ 2,014,594	\$ 8,405,225
Sacramento (Sacramento UZA)	\$ 5,039,597	\$ 217,629	\$ 5,257,226
Placer (Sacramento UZA)	\$ 944,353	\$ 304,377	\$ 1,248,730
El Dorado (Sacramento UZA)	\$ 227,731	\$ 324,947	\$ 552,678
Sutter	\$ -	\$ 346,251	\$ 346,251
Yolo (Sacramento UZA)	\$ 178,950	\$ 557,674	\$ 736,623
Yuba	\$ -	\$ 263,717	\$ 263,717
TRPA (South Lake Tahoe, CA-NV) ¹	\$ 537,609	\$ -	\$ 537,609
SCAG Region			\$ 66,870,962
Los Angeles Co Total	\$ 36,126,042	\$ 273,950	\$ 36,399,992
Los Angeles County	\$ -	\$ 273,950	\$ 273,950
LA-LongBeach-Anaheim	\$ 33,796,678	\$ -	\$ 33,796,678
Lancaster-Palmdale	\$ 1,265,121	\$ -	\$ 1,265,121
Thousand Oaks	\$ 105,249	\$ -	\$ 105,249
Santa Clarita	\$ 958,995	\$ -	\$ 958,995
San Bernardino Co Total	\$ 7,429,793	\$ 114,401	\$ 7,544,194
San Bernardino County	\$ -	\$ 114,401	\$ 114,401
Riverside-San Bernardino	\$ 3,975,249	\$ -	\$ 3,975,249
Victorville-Hesperia	\$ 1,217,792	\$ -	\$ 1,217,792
LA-LongBeach-Anaheim	\$ 2,236,751	\$ -	\$ 2,236,751
Riverside Co Total	\$ 6,108,787	\$ 1,981,024	\$ 8,089,811
Riverside County	\$ -	\$ 1,981,024	\$ 1,981,024
Riverside-San Bernardino	\$ 3,190,399	\$ -	\$ 3,190,399
Indio-Cathedral City	\$ 1,281,290	\$ -	\$ 1,281,290
Murrieta-Temecula-Menifee	\$ 1,637,098	\$ -	\$ 1,637,098
Orange Co Total	\$ 11,143,772	\$ 16,871	\$ 11,160,642
Orange County	\$ -	\$ 16,871	\$ 16,871
MissionViejo-Lake Forest-San Clemente	\$ 2,132,937	\$ -	\$ 2,132,937
LA-LongBeach-Anaheim	\$ 9,010,835	\$ -	\$ 9,010,835
Ventura Co Total	\$ 2,060,241	\$ 978,206	\$ 3,038,447
Ventura County	\$ -	\$ 978,206	\$ 978,206
Oxnard	\$ 1,361,671	\$ -	\$ 1,361,671
Thousand Oaks	\$ 691,195	\$ -	\$ 691,195
LA-LongBeach-Anaheim	\$ 7,375	\$ -	\$ 7,375
Imperial County	\$ -	\$ 637,876	\$ 637,876
AMBAG Region	\$ -	\$ 2,677,948	\$ 2,677,948
Monterey	\$ -	\$ 1,516,977	\$ 1,516,977
Santa Cruz	\$ -	\$ 958,970	\$ 958,970
San Benito	\$ -	\$ 202,001	\$ 202,001
Alpine	\$ -	\$ 4,294	\$ 4,294
Amador	\$ -	\$ 139,217	\$ 139,217
Butte	\$ -	\$ 804,070	\$ 804,070
Calaveras	\$ -	\$ 166,581	\$ 166,581
Colusa	\$ -	\$ 78,284	\$ 78,284
Del Norte	\$ -	\$ 104,566	\$ 104,566
Fresno (Fresno UZA)	\$ 2,427,131	\$ 1,008,092	\$ 3,435,223
Glenn	\$ -	\$ 102,782	\$ 102,782
Humboldt	\$ -	\$ 492,029	\$ 492,029
Inyo	\$ -	\$ 67,783	\$ 67,783
Kern (Bakersfield)	\$ 1,942,786	\$ 1,153,610	\$ 3,096,397
Kings	\$ -	\$ 559,128	\$ 559,128
Lake	\$ -	\$ 236,342	\$ 236,342
Lassen	\$ -	\$ 127,536	\$ 127,536
Madera	\$ -	\$ 551,391	\$ 551,391
Mariposa	\$ -	\$ 66,705	\$ 66,705
Mendocino	\$ -	\$ 321,047	\$ 321,047
Merced	\$ -	\$ 934,889	\$ 934,889
Modoc	\$ -	\$ 35,401	\$ 35,401
Mono	\$ -	\$ 51,906	\$ 51,906
Nevada	\$ -	\$ 360,969	\$ 360,969
Plumas	\$ -	\$ 73,123	\$ 73,123
San Diego (San Diego UZA)	\$ 10,962,579	\$ 475,739	\$ 11,438,318
Mission Viejo-Lake Forest-San Clemente	\$ 31,148	\$ -	\$ 31,148
San Joaquin (Stockton)	\$ 1,373,992	\$ 1,150,270	\$ 2,524,262
San Luis Obispo	\$ -	\$ 985,487	\$ 985,487
Santa Barbara	\$ -	\$ 1,549,279	\$ 1,549,279
Shasta	\$ -	\$ 647,726	\$ 647,726
Sierra	\$ -	\$ 11,842	\$ 11,842
Siskiyou	\$ -	\$ 164,103	\$ 164,103
Stanislaus (Modesto)	\$ 1,327,976	\$ 571,186	\$ 1,899,162
Tehama	\$ -	\$ 231,949	\$ 231,949
Trinity	\$ -	\$ 50,386	\$ 50,386
Tulare (Visalia)	\$ 813,659	\$ 814,030	\$ 1,627,688
Tuolumne	\$ -	\$ 202,352	\$ 202,352
Statewide Total	\$ 111,469,075	\$ 26,655,514	\$ 138,124,589

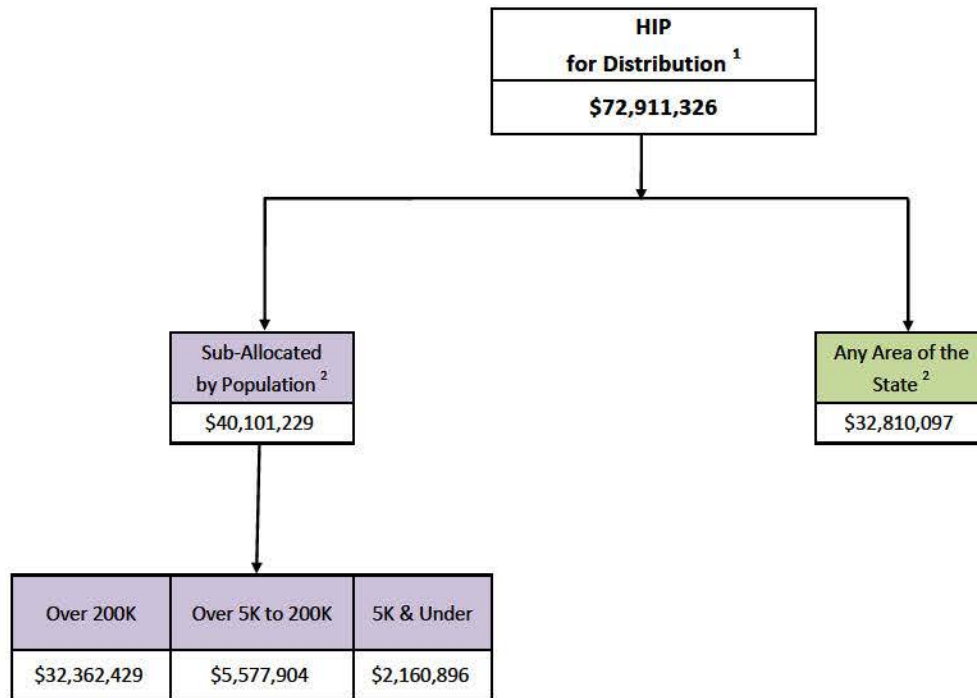
¹ 2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.

² Total apportionment amount distributed to Large UZA >200k does not include \$33 apportionment given to CA for Reno UZA (see flowchart suballocation by population).

³ Total apportionment amount distributed to Rest of State is sum of Over 5k to <200k and Under 5k (see flowchart suballocation by population).

**Highway Infrastructure Program (HIP)
FFY 2020 Apportionment for Distribution
3/11/2020**

For Eligible Activities under 23 USC 133(b)(1) and 133 (b)(4) and to provide necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors designated pursuant to 23 USC 151, pursuant to the US DOT Appropriations Act, 2020



¹ Apportionment estimate per FHWA Notice N4510.842, HCFB-10, 2/13/20

² Amounts Suballocated by Population and to Any area of the State per FHWA Notice N4510.842 Table 1 and 2. Amount for Over 200k includes \$10 for Reno UZA given to California.

Local
State

HIGHWAY INFRASTRUCTURE PROGRAM APPORTIONMENT DISTRIBUTION
FHWA Notice N4510.842 (2/13/20)

5.2.c

MPORTPA/County	HIP Suballocation Large UZA (Pop >200k) ²	HIP Suballocation Rest of State (Pop ≤200k) ³	Total Apportionment Distribution
MTC Region	\$ 6,617,390	\$ 1,064,497	\$ 7,681,887
MTC other than large UZAs		\$ 1,064,497	\$ 1,064,497
Antioch	\$ 298,853	-	\$ 298,853
Concord	\$ 663,046	-	\$ 663,046
SF-Oakland	\$ 3,531,991	-	\$ 3,531,991
Santa Rosa	\$ 331,789	-	\$ 331,789
San Jose	\$ 1,791,711	-	\$ 1,791,711
SACOG Region	\$ 1,855,369	\$ 584,890	\$ 2,440,259
Sacramento (Sacramento UZA)	\$ 1,453,128	\$ 63,183	\$ 1,526,312
Placer (Sacramento UZA)	\$ 274,171	\$ 88,369	\$ 362,539
El Dorado (Sacramento UZA)	\$ 66,116	\$ 94,341	\$ 160,457
Sutter	-	\$ 100,526	\$ 100,526
Yolo (Sacramento UZA)	\$ 51,954	\$ 161,907	\$ 213,861
Yuba	-	\$ 76,564	\$ 76,564
TRPA (South Lake Tahoe, CA-NV) ¹	\$ 156,082	-	\$ 156,082
SCAG Region			\$ 19,414,408
Los Angeles Co Total	\$ 10,488,345	\$ 79,535	\$ 10,567,880
Los Angeles County	-	\$ 79,535	\$ 79,535
LA-LongBeach-Anaheim	\$ 9,812,069	-	\$ 9,812,069
Lancaster-Palmdale	\$ 367,298	-	\$ 367,298
Thousand Oaks	\$ 30,557	-	\$ 30,557
Santa Clarita	\$ 278,422	-	\$ 278,422
San Bernardino Co Total	\$ 2,157,095	\$ 33,214	\$ 2,190,279
San Bernardino County	-	\$ 33,214	\$ 33,214
Riverside-San Bernardino	\$ 1,154,120	-	\$ 1,154,120
Victorville-Hesperia	\$ 353,557	-	\$ 353,557
LA-LongBeach-Anaheim	\$ 649,388	-	\$ 649,388
Riverside Co Total	\$ 1,773,542	\$ 575,144	\$ 2,348,686
Riverside County	-	\$ 575,144	\$ 575,144
Riverside-San Bernardino	\$ 926,257	-	\$ 926,257
Indio-Cathedral City	\$ 371,992	-	\$ 371,992
Murietta-Temecula-Menifee	\$ 475,293	-	\$ 475,293
Orange Co Total	\$ 3,235,331	\$ 4,898	\$ 3,240,230
Orange County	-	\$ 4,898	\$ 4,898
Mission Viejo-Lake Forest-San Clemente	\$ 619,248	-	\$ 619,248
LA-LongBeach-Anaheim	\$ 2,616,084	-	\$ 2,616,084
Ventura Co Total	\$ 598,142	\$ 283,999	\$ 882,141
Ventura County	-	\$ 283,999	\$ 283,999
Oranad	\$ 395,329	-	\$ 395,329
Thousand Oaks	\$ 200,672	-	\$ 200,672
LA-LongBeach-Anaheim	\$ 2,141	-	\$ 2,141
Imperial County	-	\$ 185,192	\$ 185,192
AMBAG Region	\$ -	\$ 777,479	\$ 777,479
Monterey	-	\$ 440,418	\$ 440,418
Santa Cruz	-	\$ 278,414	\$ 278,414
San Benito	-	\$ 58,646	\$ 58,646
Alpine	-	\$ 1,247	\$ 1,247
Amador	-	\$ 40,418	\$ 40,418
Butte	-	\$ 233,443	\$ 233,443
Calaveras	-	\$ 48,363	\$ 48,363
Colusa	-	\$ 22,728	\$ 22,728
Del Norte	-	\$ 30,358	\$ 30,358
Fresno (Fresno UZA)	\$ 704,660	\$ 292,676	\$ 997,336
Glenn	-	\$ 29,840	\$ 29,840
Humboldt	-	\$ 142,849	\$ 142,849
Inyo	-	\$ 19,679	\$ 19,679
Kern (Bakersfield)	\$ 864,042	\$ 334,924	\$ 1,198,966
Kings	-	\$ 162,330	\$ 162,330
Lake	-	\$ 68,616	\$ 68,616
Lassen	-	\$ 37,027	\$ 37,027
Madera	-	\$ 180,083	\$ 180,083
Mariposa	-	\$ 19,366	\$ 19,366
Mendocino	-	\$ 93,208	\$ 93,208
Merced	-	\$ 271,423	\$ 271,423
Modoc	-	\$ 10,278	\$ 10,278
Mono	-	\$ 15,070	\$ 15,070
Nevada	-	\$ 104,799	\$ 104,799
Plumas	-	\$ 21,229	\$ 21,229
San Diego (San Diego UZA)	\$ 3,182,726	\$ 138,120	\$ 3,320,846
Mission Viejo-Lake Forest-San Clemente	\$ 9,043	-	\$ 9,043
San Joaquin (Stockton)	\$ 398,906	\$ 333,954	\$ 732,860
San Luis Obispo	-	\$ 286,113	\$ 286,113
Santa Barbara	-	\$ 449,796	\$ 449,796
Shasta	-	\$ 188,052	\$ 188,052
Sierra	-	\$ 3,438	\$ 3,438
Siskiyou	-	\$ 47,644	\$ 47,644
Stanislaus (Modesto)	\$ 385,547	\$ 165,830	\$ 551,377
Tehama	-	\$ 67,341	\$ 67,341
Trinity	-	\$ 14,628	\$ 14,628
Tulare (Visalia)	\$ 236,227	\$ 236,334	\$ 472,561
Tuolumne	-	\$ 58,748	\$ 58,748
Statewide Total	\$ 32,362,419	\$ 7,738,860	\$ 40,101,219

¹ 2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.

² Total apportionment amount distributed to Large UZA >200k does not include \$10 apportionment given to CA for Reno UZA (see flowchart suballocation by population).

³ Total apportionment amount distributed to Rest of State is sum of Over 5k to 200k and 5k & Under (see flowchart suballocation by population).

Attachment: FFY2019-20-HIP-Apportionment-Distribution (6613 : Approve a Memorandum of Understanding with Sacramento Area Council of

MEMORANDUM OF UNDERSTANDING
between the
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
and the
COLUSA COUNTY TRANSPORTATION COMMISSION

This Memorandum of Understanding (MOU) between the Sacramento Area Council of Governments (SACOG) and Colusa County Transportation Commission (CCTC) is entered into by the Executive Director of SACOG and Executive Director of CCTC, both of whom have the authority to bind their respective organizations. It is understood that the SACOG and CCTC boards of directors will be advised of this MOU at the earliest opportunity.

The parties do agree as to the following:

1. CCTC shall loan \$175,098 in Highway Infrastructure Program (HIP) apportionment, specifically funds allocated under 23 U.S.C. 133(b)(1)(A) "activities in areas with a population over 5,000 to 200,000" and/or 23 U.S.C. 133(b)(1)(A) "activities in areas with a population 5,000 and under" (Program Code Z006 and/or Z007), and also HIP fund-specific Obligation Authority from its unobligated balance in Federal Fiscal Years (FFY) 2018, 2019, 2020, and 2021; and
2. SACOG shall repay the loan by providing CCTC \$158,000 of its 4-county (Sacramento, Sutter, Yolo, and Yuba) share of State Transportation Improvement Program – Regional Improvement Program (STIP-RIP) shares in the upcoming 2022 STIP. The STIP shares come with both apportionment and Obligation Authority. The 2022 STIP funds may be available for programming between State Fiscal Year 2022-23 and 2027-28; and
3. It is understood that SACOG, at its discretion, may pre-pay any part or all of the loan in the form of STIP-RIP funds; and
4. Apportionment adjustments will be made by the California Department of Transportation's Programming Division, Local Assistance Division, and the California Transportation Commission to SACOG's and CCTC's apportionment balances to reflect the loan and repayment of apportionment in that are the subject of this MOU;
5. The loan and repayment of apportionment may also be subject to reprogramming adjustments by each region that is reflective of current policy for programming projects in the Federal Transportation Improvement Program (FTIP); and
6. Both SACOG and CCTC agree to use "pertinent dates and figures" supplied by the Department of Transportation, Local Assistance Division. "Pertinent dates and figures" include, but are not limited to, effective dates and dollar amounts of apportionments; and

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

7. It is the responsibility of SACOG and CCTC to communicate to the Department of Transportation and the California Transportation Commission in a timely manner, via email, the request of the adjustments to record the loan and repayment of the loan; and
8. If CCTC and SACOG agree to delay repayment of the loan, amendments to this MOU may be entered into by the Executive Director of SACOG and Co-Executive Director of CCTC. Such amendments shall be binding on the parties if signed by the executive directors of both agencies and shall be effective as of the date shown in the amendment unless otherwise indicated.

Made and entered into effective the 22nd of June, 2021.

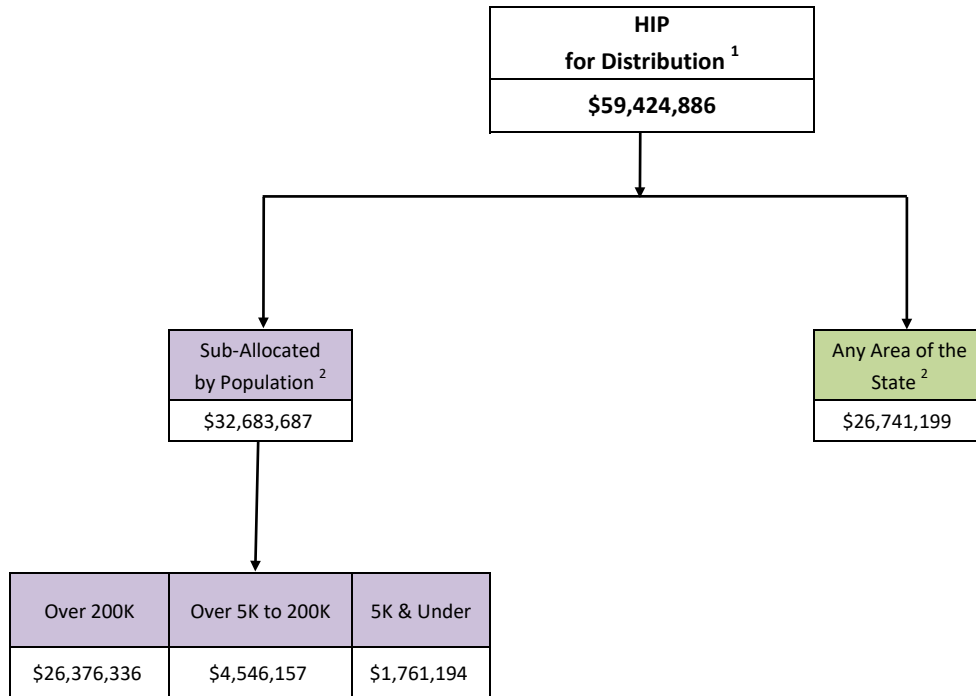
Michael Azevedo
Executive Director
CCTC

James Corless
Executive Director
SACOG

cc: Dee Lam, Caltrans Division of Local Assistance
Bomasur Banzon, Caltrans Division of Local Assistance District 3
Muhaned Aljabiry, Caltrans Office of Federal Programming and Data Management

**Highway Infrastructure Program (HIP)
FFY 2021 Apportionment for Distribution
2/12/2021**

For Eligible Activities under 23 USC 133(b)(1) to provide necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors designated pursuant to 23 USC 151, pursuant to the US DOT Appropriations Act, 2021



¹ Apportionment estimate per FHWA Notice N4510.852, HCFB-10, 1/15/21

² Amounts Suballocated by Population and to Any area of the State per FHWA Notice N4510.842 Table 1 and 2. Amount for Over 200k includes \$8 for Reno UZA given to California.

Local
State

MPO/RTPA/County	HIP Suballocation Large UZA (Pop >200k) ²	HIP Suballocation Rest of State (Pop ≤200k) ³	Total Apportionment Distribution
MTC Region	\$ 5,393,368	\$ 867,597	\$ 6,260,965
MTC other than large UZAs		\$ 867,597	\$ 867,597
Antioch	\$ 243,574	\$ -	\$ 243,574
Concord	\$ 540,402	\$ -	\$ 540,402
SF-Oakland	\$ 2,878,677	\$ -	\$ 2,878,677
Santa Rosa	\$ 270,418	\$ -	\$ 270,418
San Jose	\$ 1,460,298	\$ -	\$ 1,460,298
SACOG Region	\$ 1,512,181	\$ 476,703	\$ 1,988,883
Sacramento (Sacramento UZA)	\$ 1,192,493	\$ 51,496	\$ 1,243,989
Placer (Sacramento UZA)	\$ 223,457	\$ 72,023	\$ 295,480
El Dorado (Sacramento UZA)	\$ 53,887	\$ 76,890	\$ 130,777
Sutter	\$ -	\$ 81,931	\$ 81,931
Yolo (Sacramento UZA)	\$ 42,344	\$ 131,959	\$ 174,303
Yuba	\$ -	\$ 62,402	\$ 62,402
TRPA (South Lake Tahoe, CA-NV) ¹	\$ 127,212	\$ -	\$ 127,212
SCAG Region			\$ 15,823,316
Los Angeles Co Total	\$ 8,548,311	\$ 64,823	\$ 8,613,135
Los Angeles County	\$ -	\$ 64,823	\$ 64,823
LA-LongBeach-Anaheim	\$ 7,997,126	\$ -	\$ 7,997,126
Lancaster-Palmdale	\$ 299,359	\$ -	\$ 299,359
Thousand Oaks	\$ 24,905	\$ -	\$ 24,905
Santa Clarita	\$ 226,922	\$ -	\$ 226,922
San Bernardino Co Total	\$ 1,758,072	\$ 27,070	\$ 1,785,142
San Bernardino County	\$ -	\$ 27,070	\$ 27,070
Riverside-San Bernardino	\$ 940,642	\$ -	\$ 940,642
Victorville-Hesperia	\$ 288,160	\$ -	\$ 288,160
LA-LongBeach-Anaheim	\$ 529,270	\$ -	\$ 529,270
Riverside Co Total	\$ 1,445,489	\$ 468,759	\$ 1,914,248
Riverside County	\$ -	\$ 468,759	\$ 468,759
Riverside-San Bernardino	\$ 754,927	\$ -	\$ 754,927
Indio-Cathedral City	\$ 303,185	\$ -	\$ 303,185
Murrieta-Temecula-Menifee	\$ 387,378	\$ -	\$ 387,378
Orange Co Total	\$ 2,636,891	\$ 3,992	\$ 2,640,883
Orange County	\$ -	\$ 3,992	\$ 3,992
MissionViejo-Lake Forest-San Clemente	\$ 504,705	\$ -	\$ 504,705
LA-LongBeach-Anaheim	\$ 2,132,185	\$ -	\$ 2,132,185
Ventura Co Total	\$ 487,504	\$ 231,468	\$ 718,971
Ventura County	\$ -	\$ 231,468	\$ 231,468
Oxnard	\$ 322,205	\$ -	\$ 322,205
Thousand Oaks	\$ 163,554	\$ -	\$ 163,554
LA-LongBeach-Anaheim	\$ 1,745	\$ -	\$ 1,745
Imperial County	\$ -	\$ 150,937	\$ 150,937
AMBAG Region	\$ -	\$ 633,668	\$ 633,668
Monterey	\$ -	\$ 358,954	\$ 358,954
Santa Cruz	\$ -	\$ 226,916	\$ 226,916
San Benito	\$ -	\$ 47,798	\$ 47,798
Alpine	\$ -	\$ 1,016	\$ 1,016
Amador	\$ -	\$ 32,942	\$ 32,942
Butte	\$ -	\$ 190,263	\$ 190,263
Calaveras	\$ -	\$ 39,417	\$ 39,417
Colusa	\$ -	\$ 18,524	\$ 18,524
Del Norte	\$ -	\$ 24,743	\$ 24,743
Fresno (Fresno UZA)	\$ 574,319	\$ 238,539	\$ 812,858
Glenn	\$ -	\$ 24,321	\$ 24,321
Humboldt	\$ -	\$ 116,426	\$ 116,426
Inyo	\$ -	\$ 16,039	\$ 16,039
Kern (Bakersfield)	\$ 459,711	\$ 272,973	\$ 732,684
Kings	\$ -	\$ 132,304	\$ 132,304
Lake	\$ -	\$ 55,924	\$ 55,924
Lassen	\$ -	\$ 30,178	\$ 30,178
Madera	\$ -	\$ 130,473	\$ 130,473
Mariposa	\$ -	\$ 15,784	\$ 15,784
Mendocino	\$ -	\$ 75,968	\$ 75,968
Merced	\$ -	\$ 221,218	\$ 221,218
Modoc	\$ -	\$ 8,377	\$ 8,377
Mono	\$ -	\$ 12,282	\$ 12,282
Nevada	\$ -	\$ 85,414	\$ 85,414
Plumas	\$ -	\$ 17,303	\$ 17,303
San Diego (San Diego UZA)	\$ 2,594,016	\$ 112,572	\$ 2,706,588
Mission Viejo-Lake Forest-San Clemente	\$ 7,370	\$ -	\$ 7,370
San Joaquin (Stockton)	\$ 325,120	\$ 272,182	\$ 597,302
San Luis Obispo	\$ -	\$ 233,190	\$ 233,190
Santa Barbara	\$ -	\$ 366,597	\$ 366,597
Shasta	\$ -	\$ 153,268	\$ 153,268
Sierra	\$ -	\$ 2,802	\$ 2,802
Siskiyou	\$ -	\$ 38,831	\$ 38,831
Stanislaus (Modesto)	\$ 314,232	\$ 135,157	\$ 449,389
Tehama	\$ -	\$ 54,885	\$ 54,885
Trinity	\$ -	\$ 11,923	\$ 11,923
Tulare (Visalia)	\$ 192,532	\$ 192,619	\$ 385,151
Tuolumne	\$ -	\$ 47,881	\$ 47,881
Statewide Total	\$ 26,376,328	\$ 6,307,351	\$ 32,683,679

¹2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.

²Total apportionment amount distributed to Large UZA >200k does not include \$8 apportionment given to CA for Reno UZA (see flowchart suballocation by population).

³Total apportionment amount distributed to Rest of State is sum of Over 5k to 200k and 5k & Under (see flowchart suballocation by population).

**Request For Transportation Commission and Transit Agency**

MEETING DATE: June 22, 2021

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Revenue and Appropriations Inter Budget Adjustment

Approve FY 2020-21 Revenue and Appropriations Inter-Budget Adjustment No. 1019.
(Requires 5/6th vote)

Detailed Description/Background of request

Increase Revenue & Appropriations to recognize 20/21 RSTP funds received and allocated as follows:

DEPARTMENT NAME	FUND NUMBER	DEPT NUMBER	ACCOUNT NUMBER	AMOUNT
Local Trans Planning	04022	0000	454156	\$155,383.00
Local Trans Planning	04022	0000	58311	\$ 73,030.00
Local Trans Planning	04022	0000	58312	\$ 43,507.00
Local Trans Planning	04022	0000	58313	\$ 38,846.00

Prior Board Action

20/21 RSTP Allocation approval on 5/25/21

Fiscal Impact/Funding Source

See Above

Action for the Clerk

None

ATTACHMENTS:

- IB#1019 04022 (XLSX)

ESTIMATED REVENUE & APPROPRIATIONS

INTER-BUDGET ADJUSTMENT

Department Name: TRANSPORTATION PLANNING

Submitted By: Kirsten Montejano

Explanation	Increase to reflect 20/21 RSTP allocation as approved on May 25, 2021.
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TO INCREASE (DECREASE) REVENUE

[illegible]**TO INCREASE (DECREASE) APPROPRIATIONS**

DEPARTMENT NAME	FUND NUMBER	DEPT NUMBER	ACCOUNT NUMBER	ACCOUNT NAME	CURRENT AMT. BUDGETED	REVISED AMT. BUDGETED	ADJUSTMENT AMOUNT
TRANS PLANNING	04022	0000	58311	SAFETEA-LU/RSTP COL CO	\$ -	\$ 73,030.00	\$ - \$ 73,030.00
TRANS PLANNING	04022	0000	58312	SAFETEA-LU/RSTP COL CITY	\$ -	\$ 43,507.00	\$ - \$ 43,507.00
TRANS PLANNING	04022	0000	58313	SAFETEA-LU/RSTP WMS CITY	\$ -	\$ 38,846.00	\$ - \$ 38,846.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
						Total	\$ 155,383.00

Fiscal Year: 2020-21

Inter-Budget #: 1019