

COMMISSIONERS

COUNTY OF COLUSA:

GARY EVANS
KENT BOES
DAURICE K. SMITH,
VICE CHAIR

City Colusa:

JOSH HILL

City of Williams:

FRANK KENNEDY, CHAIR
ROBERT MENDOZA



COUNTY OF COLUSA
TRANSPORTATION COMMISSION &
TRANSIT AGENCY
1215 MARKET STREET,
COLUSA, CA 95932
TELEPHONE 530-458-0508
FAX (530) 458-2035
Michael Azevedo,
Public Works Director
colusacountyca.igam2.com
www.countyofcolusa.org

COLUSA COUNTY TRANSPORTATION COMMISSION
&
TRANSIT AGENCY
Agenda
August 30, 2022

Colusa County Board of Supervisors Chambers
546 Jay Street, Suite 108
Colusa, CA 95932

3:00 p.m. CALL TO ORDER/ROLL CALL

I. PERIOD OF PUBLIC COMMENT (TRANSIT AND/OR TRANSPORTATION)

II. MINUTES APPROVAL

1. Minutes Approval
Transportation Commission & Transit Agency – Regular Meeting – June 21, 2022.

III. REPORTS (TRANSIT AND/OR TRANSPORTATION)

1. Executive Manager
2. Transit Manager
3. Caltrans
4. City of Colusa
5. City of Williams
6. California Highway Patrol

3:05 p.m. **PUBLIC HEARINGS**

SITTING AS THE COLUSA COUNTY TRANSIT AGENCY

1. Public Hearing and adoption of FY 2022-23 Final Budget for the Transit Agency Fund in the amount of \$2,276,653.
2. Adopt a Resolution approving a State of Good Repair List Of Projects For FY 2022-23 Under the Road Repair and Accountability Act of 2017.

SITTING AS THE COLUSA COUNTY TRANSPORTATION COMMISSION

1. Public Hearing and adoption of FY 2022-23 Final Budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund in the amount of \$1,329,220.

2. Adopt a Resolution Apportioning Local Transportation Funds For The 2022-2023 Fiscal Year.
3. Adopt a Resolution for the Distribution of the Local Transportation Funds for Fiscal Year 2022-2023.
4. Adopt a Resolution for the Allocation of State Transit Assistance Funds For Fiscal Year 2022-2023.
5. Discussion and possible action regarding a request for a letter of support of the Colusa Indian Community Council (CICC)'s Safe Streets and Roads for All Safety Action Plan grant application.

ADJOURN

PERIOD OF PUBLIC COMMENT: Any person may speak about any subject of concern, provided it is within the purview of the Transportation Commission and Transit Agency and is not already on today's agenda. The total amount of time allotted for receiving such public communication shall be limited to a total of **15 minutes per issue** and each individual or group will be limited to no more than **5 minutes each. Note:** No Board action shall be taken on comments received.

ADA COMPLIANCE: Upon request, Agendas will be made available in alternative formats to accommodate persons with disabilities. In addition, any person with a disability who requires a modification or accommodation to participate or attend this meeting may request necessary accommodation. Please make your request to the County Board Clerk, specifying your disability, the format in which you would like to receive this Agenda, and any other accommodation required no later than 24 hours prior to the start of the meeting.

All supporting documentation is available for public inspection and review in the Office of the Board Clerk, 547 Market Street, Suite 102, Colusa, CA 95932 during regular business hours 8:30 a.m. to 5:00 p.m., Monday through Friday.

COMMISSIONERS**COUNTY OF COLUSA:**

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Transportation Commission & Transit Agency
Board Chambers
546 Jay Street, Suite 108
Colusa, CA 95932

Minutes

June 21, 2022

The Colusa County Transportation Committee (CCTC) and the Colusa County Transit Agency (CCTA) meet in Regular Session this 21st day of June 2022 at the hour of 3:00 p.m.
 Present: Commissioners Daurice K. Smith, Kent S. Boes, Gary J. Evans, Josh Hill, Roberto Mendoza and Frank Kennedy.

I. PERIOD OF PUBLIC COMMENT (TRANSIT AND/OR TRANSPORTATION)
 None.

II. MINUTES APPROVAL

1. Minutes Approval
 Transportation Commission & Transit Agency – Regular Meeting – May 24, 2022.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Mendoza
AYES:	Kennedy, Smith, Boes, Evans, Mendoza
ABSTAIN:	Hill

III. REPORTS (TRANSIT AND/OR TRANSPORTATION)

1. Executive Director
 None.
2. Transit Manager
 Mr. Simms updates the Commissioners on staffing issues.
3. Caltrans
 Mr. Azevedo states Caltrans Planning has gone through a major reorganization and Mona Elbadawy will be representing Caltrans. He further states Caltrans has started a shoulder expansion project on Highway 20 between Colusa and Yuba City and the Meridian draw bridge will be tested on June 23, 2022 from 8:00 a.m. to 12:00 p.m.

Minutes Acceptance: Minutes of Jun 21, 2022 3:00 PM (Minutes Approval)

4. City of Colusa
None.

5. City of Williams
Commissioner Kennedy states the Highway 20 and Maguerite Safety Project is in progress. He further states there was a pre-construction meeting for the ATP grant road work in Williams that will start mid or late July 2022.

6. California Highway Patrol
None.

IV. SITTING AS THE COLUSA COUNTY TRANSPORTATION COMMISSION

1. Ratify letter of support, for the City of Williams Active Transportation Program (ATP) application, submitted by the Chair of Colusa County Transportation Commission on May 18, 2022.

Comments received by Mr. Azevedo and Chair Kennedy.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Boes
SECONDER:	Evans
AYES:	Kennedy, Smith, Boes, Evans, Hill, Mendoza

2. Approve FY 2022/2023 Preliminary Budgets in the amount of \$1,329,220.00 for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund.

Comments received by Ms. Montejano.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Hill
AYES:	Kennedy, Smith, Boes, Evans, Hill, Mendoza

V. SITTING AS THE COLUSA COUNTY TRANSIT AGENCY

Chair Kennedy declares a recess at 3:17 p.m. and states the Commissioners are now sitting as the Colusa County Transit Agency, with all Commissioners present.

1. Approve FY 2022/2023 Preliminary Budget in the amount of \$2,276,653.00 for the Transit Agency Fund.

Comments received by Ms. Montejano.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Smith
SECONDER:	Evans
AYES:	Kennedy, Smith, Boes, Evans, Hill, Mendoza

Minutes Acceptance: Minutes of Jun 21, 2022 3:00 PM (Minutes Approval)

Regular Meeting**Tuesday, June 21, 2022****3:00 PM**

Chair Kennedy adjourned the meeting at 3:26 p.m. to reconvene in Regular Session on August 30, 2022 at the hour of 3:00 p.m.

Frank Kennedy, Chair

Attest: Michael Azevedo,
Secretary to the Transportation
Commission & Transit Agency

BY _____
Patricia Rodriguez, Deputy Clerk

Minutes Acceptance: Minutes of Jun 21, 2022 3:00 PM (Minutes Approval)



Request For Transportation Commission and Transit Agency

MEETING DATE: August 30, 2022

DEPARTMENT: Transit Agency

FROM: Kirsten Montejano

SUBJECT: Public Hearing to Adopt the FY 2022-23 Final Budget for Transit

3:05 p.m. Public Hearing and adoption of FY 2022-23 Final Budget for the Transit Agency Fund in the amount of \$2,276,653.

Detailed Description/Background of request

This request is to hold the public hearing to receive proposals for revisions to the recommended Transit Agency FY2022-23 Budget.

Following the public hearing the Commissioners have the Transit Agency FY 2022-23 Final Budget to consider for approval.

Transit Agency Fund (#042) \$2,276,653.

Prior Board Action

Approved FY2022-23 Preliminary Budget on 6/21/22.

Fiscal Impact/Funding Source

Per attached budget doc

Action for the Clerk

None

ATTACHMENTS:

- Public Hearing Notice - Budget Approval for Transit Agency (DOCX)
- 2022-23 FINAL BUDGET FUND 042 TRANSIT (PDF)
- Affidavit of Proof (PDF)

Pioneer Review: Please publish
Posted at Courthouse:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transit Agency will conduct a Public Hearing August 30, 2022 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2022-2023 fiscal year budget for the Colusa County Transit Agency Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated:

By: ORIGINAL SIGNED
Patricia Rodriguez, Deputy Clerk

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2022-23

FUND - 042 - REGIONAL TRANSPORTATION

					FINAL
Operating Detail	2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 Request	
OPERATING REVENUES					
REVENUE FROM USE OF MONEY					
44190 Interest Income and/or (Expense)	12,414	3,451	5,000	5,000	
44192 Interest Adj to Mkt Value	68	(393)			
TOTAL Revenue From Use Of Money	12,482	3,058	5,000	5,000	
AID, OTHER AGENCY					
45378 BH-Vets Med Transp	-	-	-	-	
45379 DHHS-Client Med Transp					
45425 Area Agency On Aging	9,779	13,933	10,000	10,000	
45426 Area Agency On Aging OTO	7,768				
45428 Transit Block Grant	810	-	-	-	
45437 State Transit Assistance	194,754	164,650	157,677	216,246	From STA fund 052-58301
45445 Transit-TSSSDRA					
45446 Transit-PTMISEA-Prop 1B					
45540 CARES Act Funding	8,500	127,403	130,280	130,280	
45544 LCTOP	-	23,544	25,000	56,561	For solar prjt inverter
45576 FTA - Operating	122,702	-	125,000	175,021	Federal Estimate April 2022
45578 State of Good Repair (SB1)	36,251	32,810	33,794	35,604	State Estimate 1/31/22 - using toward van
45641 Federal Grant			462,400	462,400	For buses: \$162,400 5311 Grant; \$300k 5339 Grant
TOTAL Aid, Other Agency	380,564	362,340	944,151	1,086,112	
CHARGES FOR CURRENT SERV					
46779 Fare Box	77,400	25,840	50,000	70,000	prior 2 years were low due to LCTOP funded rides, no LCTOP rides in 22/23
46780 Charter Services	1,350				
TOTAL Charges For Current Serv	78,750	25,840	50,000	70,000	
OTHER REVENUE					
47959 P Y Insurance Dividend	1,270	-	-	-	
47981 Advertising	13,365	10,192	5,000	10,000	
47992 Donations-Med Escort Serv	60	660	300	500	
48028 Non-Revenue	680,463	593,110	832,219	780,000	From LTF fund 051-58305
48030 Transfers In	-	4,014			
TOTAL Other Revenue	695,173	607,976	837,519	790,500	
TOTAL REVENUES	1,166,969	999,214	1,836,670	1,951,612	

State Controller Schedules

County Budget Act
January 2010

COUNTY OF COLUSA

OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2022-23

FUND - 042 - REGIONAL TRANSPORTATION

FINAL

Operating Detail	2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 Request
OPERATING EXPENSES				

SALARIES & BENEFITS

51010	Salaries And Wages	485,633	490,674	547,261	592,009	
51011	Extra Help	2,273	-			
51012	Overtime	1,875	963			
51019	Health In-Lieu	9,120	9,420	9,120	9,120	
51020	Deferred Compensation	360	480	3,600	3,720	
51021	Retirement	305,052	185,144	219,195	231,428	
51022	OASDI	36,600	36,865	42,839	46,271	
51023	Unemployment Insurance	-				
51029	Group Insurance-Vision	1,536	1,485	1,705	1,705	
51030	Group Insurance-Health	14,741	14,406	17,160	17,880	
51031	Group Insurance-Life	536	451	575	575	
51032	Group Ins Retired Member	12,729	14,624	8,680	16,581	21/22 budget figure should have been \$16,469 (payroll miscalculated)
51033	Group Insurance-Dental	4,800	4,585	5,400	5,400	
51035	Workers' Compensation	8,989	9,481	5,491	5,247	
51036	Employee Assistance Program	252	244	280	280	
51037	Misc 125 F.B.P.	14,577	14,640	-	-	
51038	IRC 125 Flex Benefit Plan	-	-	-	-	
51042	Group Ins-Vision (125)	70	151	-		
51043	Group Ins-Health (125)	74,273	75,684	104,880	119,578	
51044	Retiree Health - OPEB	(44,007)	(35,722)			
51045	Group Ins-Dental (125)	991	1,229	-	-	
51046	Active HRA Contributions	3,000	5,750	6,600	6,600	
51049	Pension (UAL)				3,300	
TOTAL	Salaries & Benefits	933,400	830,554	972,786	1,059,694	

SERVICES AND SUPPLIES

53050	Clothing & Personal Supp	-	290	-	300	boot reimbursement allowance (mechanic)
53060	Communications	579	-	1,105	1,150	
53090	Household Expense	3,195	2,189	3,000	3,000	
53100	Insurance	12,445	13,948	15,275	15,651	
53120	Maintenance-Equipment	30,032	19,277	30,000	40,000	
53121	Maintenance - Software	75	89	90	150	Per I.T. 5 Carbon black security
53123	Maint-Equipmt Other Depts	11,652	19,626	18,000	30,000	
53130	Maintenance-Stru, Imp, Grnd	6,357	2,485	3,000	6,000	Bus wash maint & sump
53140	Medical, Dental, & Lab Supp	-	140	150	150	
53150	Memberships	535	535	535	600	CALACT
53160	Misc. Expense		(10)			
53163	Finance/Late Charges		16		45	
53170	Office Expense	1,094	952	2,500	1,600	
53171	Postage	7	-	50	47	
53180	Prof/Specialized Services	5,233	6,003	6,000	10,000	Pest svc \$1k; Physicals/DOT \$2.5; HRA fees \$300; Audit \$5.2K; Security \$1k
53190	Publicat & Legal Notices	305	1,602	1,500	1,600	
53200	Rents & Leases Equipment	1,434	1,519	1,400	1,600	Copier/Printer/Scanner

Fund #04002

Attachment: 2022-23 FINAL BUDGET FUND 042 TRANSIT (8487 : Public Hearing to Adopt the FY 2022-

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA
OPERATION OF ENTERPRISE FUND
FISCAL YEAR 2022-23

FUND - 042 - REGIONAL TRANSPORTATION

					FINAL
Operating Detail		2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 Request
53220	Small Tools & Instruments	2,634	1,704	1,500	1,000
53229	Indirect Overhead Costs	107,583	85,955	67,465	33,648
53230	Special Dept Expenses	16,560	17,773	20,000	20,000
53231	Software		401	138	-
53250	Transportation & Travel	1,460	-		
53251	Education and Training	960	325		
53253	Fuel	58,878	57,341	65,000	120,000
53260	Utilities	10,307	10,670	11,000	11,000
TOTAL	Services And Supplies	271,325	242,830	247,708	297,541
OTHER CHARGES					
55490	Depreciation Expense	81,088	84,813	84,813	84,813
TOTAL	Other Charges	81,088	84,813	84,813	84,813
CAPITAL ASSETS					
57099	Fixed Assets <\$5,000			-	-
57199	Fixed Assets >\$5,000		-	731,206	823,044
57361	Struc/Improvements >\$5,000	-	-	50,000	56,561
TOTAL	Capital Assets	-	-	781,206	879,605
EXPENDITURES, TRANSFER, RMB					
59392	Reimb. Proj.-Vehicle Maint	(28,231)	(43,676)	(30,000)	(45,000)
TOTAL	Expenditures, Transfer, Rmb	(28,231)	(43,676)	(30,000)	(45,000)
TOTAL EXPENDITURES		1,257,582	1,114,521	2,056,513	2,276,653
NET COST		90,613	115,307	219,843	325,041
\$325,041 estimated 21/22 carryover: PTMISEA \$189,354; SGR \$135,687					

LEGAL NOTICE

COUNTY OF COLUSA

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transit Agency will conduct a Public Hearing August 30, 2022 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2022-2023 fiscal year budget for the Colusa County Transit Agency Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: August 15, 2022

/s/ Patricia Rodriguez, Deputy Clerk

08/18/2022 - CCPR #2022-0799

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transit Agency

FROM: Kirsten Montejano

SUBJECT: Adopt Resolution for State of Good Repair List of Projects for FY 2022-23

Adopt a Resolution approving a State of Good Repair List Of Projects For FY 2022-23 Under the Road Repair and Accountability Act of 2017.

Detailed Description/Background of request

Colusa County Transit Agency (CCTA) is eligible for funding from the State of Good Repair Program (SGR SB1). The program is funded in part by the Transportation Improvement Fee on vehicle registrations. This program demonstrates California's commitment to clean, sustainable transportation and the role that public transit plays in that vision. This program has a specific goal of keeping transit systems in a state of good repair, including the purchase of new transit vehicles, and maintenance and rehabilitation of transit facilities and vehicles. These new investments will lead to cleaner transit vehicle fleets, increased reliability and safety, and reduced greenhouse gas emissions and other pollutants.

The estimated amount of FY 2022-23 SGR SB1 funds available to the CCTA is \$35,168.

It is proposed that these funds be used toward new buses to replace an aging fleet.

Prior Board Action

N/A

Fiscal Impact/Funding Source

\$35,168 of FY22/23 SGR SB1 funds added to the following sources for bus replacements:

\$136,151 Prior Years SGR SB1

\$162,400 5310 Grant

\$300,000 5339 Grant

\$189,354 PTMISEA Grant

\$823,073 Estimated Total

Action for the Clerk

Send a copy of the signed resolution to Public Works, Att: Kirsten

Action Item (ID # 8562)

Meeting of August 30, 2022

ATTACHMENTS:

- 22-23 resolution (DOCX)

RESOLUTION NO. XXXX-XX**RESOLUTION OF THE COLUSA COUNTY TRANSIT AGENCY ADOPTING A STATE OF GOOD REPAIR LIST OF PROJECTS FOR FISCAL YEAR 2022/23 UNDER THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was signed into law to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, Colusa County must adopt a State of Good Repair (SGR) Project List of all projects proposed to receive funding from the State of Good Repair Program, created by SB1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, Colusa County will receive an estimated \$35,168 in SB1-SGR funding in Fiscal Year 2022/23 from SB 1;

WHEREAS, SB1 guidelines require that, prior to receiving an apportionment of SGR funds from the State Controller in a fiscal year, agencies must submit a list of the proposed SGR projects to California Department of Transportation; and

WHEREAS, the proposed SB1-SGR projects are consistent with the State of Good Repair Program Guidelines as an eligible project to maintain the public transit system in a state of good repair;

NOW, THEREFORE BE IT RESOLVED that the Colusa County Transit Agency hereby authorizes and approves the following SB1 projects to receive SGR funding:

1. Bus Purchase/Replacement of Rolling Stock of up to five vehicles with a life expectancy of 5 years

PASSED AND ADOPTED this 30th day of August 2022, by the following vote:

AYES:

NOES:

ABSENT:

Frank Kennedy, Chair

ATTEST: Ann Nordyke, Clerk of the Colusa
County Transit Agency

By _____
Patricia Rodriguez, Deputy

APPROVED AS TO FORM:

Jennifer Sutton, Senior Deputy County Counsel

Attachment: 22-23 resolution [Revision 1] (8562 : Adopt Resolution for the State of Good Repair List of Projects for FY 22-23)

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Public Hearing to Adopt the Fiscal Year 2022-23 Final Budget for Transportation

3:05 p.m. Public Hearing and adoption of FY 2022-23 Final Budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund in the amount of \$1,329,220.

Detailed Description/Background of request

This request is to hold the public hearing to receive proposals for revisions to the recommended Transportation FY2022-23 Budgets.

Following the public hearing the Commissioners have the Transportation FY 2022-23 Final Budgets to consider for approval.

Local Transportation Fund	(#051) \$955,000.
State Transit Assistance Fund	(#052) \$216,220.
Transportation Planning Fund	(#053) \$158,000.

Prior Board Action

Approved FY2022-23 Preliminary Budgets on 6/21/22.

Fiscal Impact/Funding Source

Per attached Budget docs

Action for the Clerk

None

ATTACHMENTS:

- Public Hearing Notice - Budget Approval for Transportation Commission (DOCX)
- 2022-23 FINAL BUDGET FUND 051 LOCAL TRANSP (PDF)
- 2022-23 FINAL BUDGET FUND 052 STA (PDF)
- 2022-23 FINAL BUDGET FUND 053 TRANSP PLNG (PDF)
- Affidavit of proof (PDF)

Pioneer Review: Please publish
Posted at Courthouse:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transportation Commission will conduct a Public Hearing August 30, 2022 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2022-2023 fiscal year budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated:

By: ORIGINAL SIGNED
Patricia Rodriguez, Deputy Clerk

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2022-23

FUND - 051 - LOCAL TRANSPORTATION FUND

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject		2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 REQUEST	
<u>TAXES</u>						
41072	Sales And Use Tax	1,241,871	1,397,091	1,000,000	1,100,000	1/4 cent of sales tax in county
TOTAL	Taxes	1,241,871	1,397,091	1,000,000	1,100,000	
<u>REVENUE FROM USE OF MONEY</u>						
44190	Interest	18,261	7,245	5,000	5,000	
44192	Interest ADJ to MKT Value	130	(930)	-	-	
TOTAL	Revenue From Use Of Money	18,391	6,315	5,000	5,000	
TOTAL REVENUE		1,260,262	1,403,406	1,005,000	1,105,000	
<u>SERVICES AND SUPPLIES</u>						
53150	Memberships	1,500	1,000	1,000	1,000	
53170	Office Expense	4	23	40	100	
53171	Postage	3	-	5	8	
53180	Professional Services			-	-	
53190	Publication & Legal Notices	35	72	60	100	
53229	Indirect Overhead Costs	3,863	3,113	8,676	9,792	
TOTAL	Services And Supplies	5,405	4,208	9,781	11,000	
<u>TRANSPORTATION PROJECTS</u>						
58304	Administration	9,839	10,158	13,000	14,000	annual audit & dpw admin
58305	Regional Transportation	680,463	593,110	832,219	930,000	To Transit 042-48028
58315	County Road Maint	222,161	287,426			
58316	St Maint-City Colusa	132,351	171,233			
58317	St Maint-City Williams	118,171	152,886	-	-	
TOTAL	Transportation Projects	1,162,985	1,214,813	845,219	944,000	
TOTAL EXPENDITURES / APPROPRIATIONS		1,168,390	1,219,021	855,000	955,000	
NET COST		(91,872)	(184,385)	(150,000)	(150,000)	

Attachment: 2022-23 FINAL BUDGET FUND 051 LOCAL TRANSP (8486 : Public Hearing to Adopt the FY 2022-2023 Final Budget for

State Controller Schedules
County Budget Act
January 2010

COUNTY OF COLUSA

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2022-23

FUND - 052 - STATE TRANSIT ASSISTANCE

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject		2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 Request	
(1)						
REVENUE FROM USE OF MONEY						
44190	Interest	117	33	50	50	
44192	Interest Adj to Mkt Value	-	-	-	-	
TOTAL	Revenue From Use Of Money	117	33	50	50	
		-	-	-	-	
AID, OTHER AGENCY						
45437	State Transit Assistance	194,724	164,769	158,006	216,170	State Estimate 1/31/22
TOTAL	Aid, Other Agency	194,724	164,769	158,006	216,170	
TOTAL REVENUE		194,841	164,802	158,056	216,220	
TRANSPORTATION PROJECTS						
53229	A-87 Cost Plan	73	162	379	(26)	
58301	State Transit Assistance	194,754	164,650	157,677	216,246	To Transit 042-45437
TOTAL	Transportation Projects	194,827	164,812	158,056	216,220	
TOTAL EXPENDITURES / APPROPRIATIONS		194,827	164,812	158,056	216,220	
NET COST		(14)	10	-	-	

Attachment: 2022-23 FINAL BUDGET FUND 052 STA (8486 : Public Hearing to Adopt the FY 2022-2023 Final Budget for Transportation)

STATE DISTRICTS, COMMISSIONS & AUTHORITIES GOVERNED THROUGH OTHER BOARDS
FINANCING SOURCES AND USES BY BUDGET UNIT BY OBJECT
FISCAL YEAR 2022-23

FUND - 053 - LOCAL TRANS-PLANNING

FINAL

Detail by Revenue Category / Account and Expenditure Object / Subobject (1)		2019-20 Actuals	2020-21 Actuals	2021-22 Budget	2022-23 Budget	
REVENUE FROM USE OF MONEY						
44190	Interest	3,849	842	3,000	3,000	
44192	Interest Adj to Mkt Value	26	(171)	-	-	
TOTAL	Revenue Form Use Of Money	3,875	671	3,000	3,000	
AID, OTHER AGENCY						
45434	OWP Planning Assistance	73,106	185,691	158,000	158,000	
45436	SAFETEA-LU/RSTP	305,108	155,383	-	-	Unknown amount until April/May 2023
TOTAL	Aid, Other Agency	378,214	341,074	158,000	158,000	
TOTAL REVENUE		382,089	341,745	161,000	161,000	
SERVICES AND SUPPLIES						
53060	Communications	3,991	4,210	4,070	4,541	Rover \$85; Hotspot \$456; Mxl GPS \$2k; Arb GPS \$2k
53121	Maintenance of Software	18,708	19,290	20,460	22,230	Metro \$5.5k; Cartegraph \$6230; Esri \$7k; DLT \$3.5k
53229	Indirect Overhead Cost	2,943	1,975	2,352	1,178	
TOTAL	Services And Supplies	25,642	25,475	26,882	27,949	
TRANSPORTATION PROJECTS						
58302	OWP Transportation Png/Blueprint	103,884	128,815	131,118	130,051	
58311	SAFETEA-LU/RSTP - County of Colusa	143,401	73,030	-	-	Unknown allocation until April/May 2023
58312	SAFETEA-LU/RSTP - City of Colusa	85,430	43,507	-	-	Unknown allocation until April/May 2023
58313	SAFETEA-LU/RSTP - City of Williams	76,277	38,846	-	-	Unknown allocation until April/May 2023
TOTAL	Transportation Projects	408,992	284,198	131,118	130,051	
TOTAL EXPENDITURES / APPROPRIATIONS		434,634	309,673	158,000	158,000	
NET COST		52,545	(32,072)	(3,000)	(3,000)	

Attachment: 2022-23 FINAL BUDGET FUND 053 TRANSP PLNG (8486 : Public Hearing to Adopt the FY 2022-2023 Final Budget for

LEGAL NOTICE

COUNTY OF COLUSA

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Colusa County Transportation Commission will conduct a Public Hearing August 30, 2022 at 3:05 p.m. in the Board of Supervisors Chambers located at 546 Jay Street, Suite 108, Colusa, CA, regarding the approval of the 2022-2023 fiscal year budget for the Local Transportation Fund, State Transit Assistance Fund, and Local Transportation Planning Fund.

All documentation is available for review in accordance with Agenda Scheduling Deadlines at the Office of the Clerk of the Board. If you have questions or concerns regarding this matter, or would like to submit comments you may do so to the following: Clerk to the Board of Supervisors, 547 Market Street, Ste. 102, Colusa, CA (530)458-0509, or by e-mail at boardclerk@countyofcolusa.org. All persons are invited to attend and be heard.

Dated: August 15, 2022

/s/ Patricia Rodriguez, Deputy Clerk

08/18/2022 - CCPR #2022-0900

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Adopt Resolution to Set Apportionment Rates for Local Transportation Funds for Fiscal Year 2022-2023

Adopt a Resolution Apportioning Local Transportation Funds For The 2022-2023 Fiscal Year.

Detailed Description/Background of request

Section 99230 of the Public Utilities Code requires annual determination of the amounts of Local Transportation Funds to be allocated, or apportioned to each claimant. In line with this, the Colusa County Transportation Commission has established rules and regulations, consistent with existing law, whereby any funds in the Transportation accounts, which remain after necessary expenditures and administration, planning and unmet transit needs have been allocated, will be apportioned to the unincorporated areas of the County, and the incorporated Cities of Colusa and Williams in accordance with their populations.

For this resolution, the population estimates of California cities and counties determined by the California Department of Finance Table E-1, "City/County Population Estimates with Annual Percentage Change Jan. 1, 2021 and 2022" are utilized and summarized below:

City of Williams	5,563
City of Colusa	6,383
County of Colusa (Uninc.)	9,861

Based on these populations, the percentage of the unallocated funds shall be apportioned as follows:

City of Williams	26%
City of Colusa	29%
County of Colusa (Uninc.)	45%

Prior Board Action

None

Fiscal Impact/Funding Source

Action Item (ID # 8434)

Meeting of August 30, 2022

To Be Determined. Revenue based on actual Local Transportation Funds available.

Action for the Clerk

Please provide a fully executed copy of the resolution to DPW.

ATTACHMENTS:

- LTF Apportioning Resolution (DOC)

RESOLUTION NO. 2223-_____

**A RESOLUTION OF THE COLUSA COUNTY
TRANSPORTATION COMMISSION APPORTIONING
LOCAL TRANSPORTATION FUNDS FOR THE 2022-2023 FISCAL YEAR**

WHEREAS, Section 99230 of the Public Utilities Code requires annual determination of the amounts to be allocated to each claimant;

WHEREAS, the Colusa County Transportation Commission has established rules and regulations, consistent with existing law, whereby any funds in the Transportation accounts, which remain after necessary expenditures and administration, planning and unmet transit needs have been allocated, will be apportioned to the unincorporated areas of the County, and the incorporated Cities of Colusa and Williams in accordance with their populations.

WHEREAS, the population estimates of California cities and counties determined by the California Department of Finance Table E-1, "City/County Population Estimates with Annual Percentage Change Jan 1. 2021 and 2022" are utilized in this determination and summarized below:

City of Williams	5,563
City of Colusa	6,383
County of Colusa (Uninc.)	9,861

WHEREAS, based on these populations, the percentage of the unallocated funds shall be apportioned as follows:

City of Williams	26%
City of Colusa	29%
County of Colusa (Uninc.)	45%

NOW, THEREFORE, BE IT RESOLVED that these percentages for population apportionment be adopted for use during the 2022-2023 fiscal year.

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PASSED AND ADOPTED this 30th day of August, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Frank Kennedy, Chair

ATTEST: Michael Azevedo, Clerk of the
Colusa County Transportation Commission &
Transit Agency

By _____
Patricia Rodriguez, Deputy Clerk

APPROVED AS TO FORM:

Jennifer K. Sutton, Senior Deputy County Counsel

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Adopt a Resolution for the Distribution of Local Transportation Funds for Fiscal Year 2022-2023

Adopt a Resolution for the Distribution of the Local Transportation Funds for Fiscal Year 2022-2023.

Detailed Description/Background of request

The Transportation Development Act (TDA) of 1971, also known as SB325, provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans. One of these sources of funding is Local Transportation Funds (LTF) which is derived from a 1/4 cent of sales tax. The TDA Public Utility Code (PUC) outlines the purposes & priorities of LTF use by local planning agencies. Under Article 4 of the PUC, LTF money is available for transit services and is prioritized over Article 8 use for local streets and roads. Distributions for local streets and roads may not be made without development of Unmet Transit Needs findings and documentation.

This resolution authorizes the distribution of Local Transportation Funds (LTF) based on the following:

1. Transit Agency receives LTF not to exceed \$780,000.00 without authorization of the Commission.
2. LTF contingency amounts shall be designated and distributed by the Commission under Article 4 on an as needed basis.
3. \$150,000. of LTF shall be rolled over annually and maintained at the assigned amount for cash flow purposes.
4. The remainder of LTF may be distributed for local streets and roads as apportioned by the Commission after the determination of Unmet Transit Needs findings and documentation.

Prior Board Action

None

Fiscal Impact/Funding Source

Estimated \$780,000.

Action for the Clerk

Please provide a fully executed copy of the resolution to DPW.

ATTACHMENTS:

- Distribution of Local Transportation Funds for FY22-23 (DOC)

RESOLUTION NO. 2223-_____**A RESOLUTION OF THE COLUSA COUNTY TRANSPORTATION COMMISSION
FOR THE DISTRIBUTION OF THE LOCAL TRANSPORTATION FUNDS FOR
FISCAL YEAR 2022-2023**

WHEREAS, the Transportation Development Act of 1971, also known as SB325, establishes the distribution of Local Transportation Funds through the local planning agency under Article 8 and Article 4 of the Act;

WHEREAS, Article 4 establishes claims for Local transportation Funds from the transportation planning agency by operators of public transportation systems;

WHEREAS, Article 8 establishes claims for Local Transportation Funds from the local transportation planning agency for local streets and roads; and

WHEREAS, Local Transportation Funds may not be distributed under Article 8 without development of Unmet Transit Needs findings and documentation.

NOW, THEREFORE, BE IT RESOLVED that the Colusa County Transportation Commission (Commission) authorizes the following prerequisites for distribution of Local Transportation Funds under Article 4 and Article 8 of the Transportation Development Act of 1971;

1. The Colusa County Transit Agency receives Local Transportation Funds not to exceed the amount of \$780,000 without authorization of the Commission.
2. Local Transportation Fun contingency amounts shall be designated and distributed by action of the commission under Article 4 on an as needed basis.
3. \$150,000 of Local Transportation Funds shall be rolled over annually and maintained at the assigned amount for cash flow purposes.
4. The remainder of the Local Transportation Funds shall be distributed as apportioned by the Commission under Article 8 after the determination of Unmet Transit Needs findings and documentation.

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PASSED AND ADOPTED this 30th day of August, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Frank Kennedy, Chair
Transportation Commission

ATTEST: Michael Azevedo, Clerk to the
Colusa County Transportation Commission &
Transit Agency

By _____
Patricia Rodriguez, Deputy Clerk

APPROVED AS TO FORM:

Jennifer K Sutton, Senior Deputy County Counsel

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transportation Commission

FROM: Kirsten Montejano

SUBJECT: Adopt Resolution for the Allocation of State Transit Assistance Funds for Fiscal Year 2022 - 2023

Adopt a Resolution for the Allocation of State Transit Assistance Funds For Fiscal Year 2022-2023.

Detailed Description/Background of request

The State Transit Assistance (STA) fund was created under Chapter 161 of the Statutes of 1979 (SB620), and revised by Chapter 322 of the Statutes of 1982 (AB 2551), and Chapter 105 of the Statutes of 1989 (SB 300). The funds for the program are derived from sales tax on diesel fuel and are deposited by the State controller to the County STA fund. The funds are allocated to Transit operations and must be made in accordance with the allocation instructions in a resolution adopted by the Transportation Commission.

With the passage of this resolution, the Colusa County Transportation Commission authorizes the payment of State Transit Assistance Funds to the Transit Agency as soon as funds are made available by the State.

Prior Board Action

None

Fiscal Impact/Funding Source

State Estimate of STA funds \$216,170.

Action for the Clerk

Please provide a fully executed copy of the resolution to DPW.

ATTACHMENTS:

- STA Allocation FY22-23 (DOC)

RESOLUTION NO. 2223-_____

**A RESOLUTION OF THE COLUSA COUNTY TRANSPORTATION COMMISSION
FOR THE ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS FOR FISCAL
YEAR 2022-2023**

WHEREAS, The State Transit Assistance (STA) fund was created under Chapter 161 of the Statutes of 1979 (SB20), and revised by Chapter 322 of the Statutes of 1982 (AB 2551), and Chapter 105 of the Statutes of 1989 (SB300);

WHEREAS, the funds for the program are derived from statewide sales tax on gasoline and diesel fuel;

WHEREAS, pursuant to Section 99312.7 of the Public Utilities Code (PUC), no later than each January 31st the State Controller is required to provide a preliminary estimate of the amount of the STA funds to be allocated to each transportation planning entity;

WHEREAS, pursuant to Section 99312.7 of the PUC, no later than each August 1st, the State Controller is required to provide a revised estimate of the amount of the STA funds to be allocated to each transportation planning entity, and

WHEREAS, pursuant to Section 99312(d)(1) of the PUC, the State Controller makes an allocation to the County Auditor on a quarterly basis.

NOW, THEREFORE, BE IT RESOLVED that the Colusa County Transportation Commission (Commission) authorizes the payment of State Transit Assistance Funds to the Transit Agency as allocated by the State Controller on a Quarterly Basis;

BE IT FURTHER RESOLVED that the Commission recognizes that in times of fiscal hardship and/or uncertainty said quarterly allocations of STA funds have been postponed by the State Controller, and

BE IT FURTHER RESOLVED that in the case of such a postponement, payment is hereby authorized as soon as the STA funds are allocated by the State Controller.

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PASSED AND ADOPTED this 30th day of August, 2022 by the following vote:

AYES:

NOES:

ABSENT:

Frank Kennedy, Chair
Transportation Commission

ATTEST: Michael Azevedo, Clerk to the
Colusa County Transportation Commission and
Transit Agency

By _____
Patricia Rodriguez, Deputy Clerk

APPROVED AS TO FORM:

Jennifer K Sutton, Senior Deputy County Counsel

**Request For Transportation Commission and Transit Agency**

MEETING DATE: August 30, 2022

DEPARTMENT: Transportation Commission

FROM: Michael Azevedo

SUBJECT: Support Letter Colusa Indian Community Council Safe Streets and Roads for All Safety Action Plan grant application

Discussion and possible action regarding a request for a letter of support of the Colusa Indian Community Council (CICC)'s Safe Streets and Roads for All Safety Action Plan grant application.

Detailed Description/Background of request

The Department has been approached by the CICC with a request for a letter of support to their Safe Streets and Roads for All (SS4A) application effort. This new program, as authorized through H.R.3684 - Infrastructure Investment and Jobs Act, is a discretionary program with \$5 billion in appropriated funds over the next 5 years. The intent of the program is to provide funding to regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. CICC has indicated a willingness to apply to this new opportunity, provided there is Regional support.

Prior Board Action

None

Fiscal Impact/Funding Source

TBD

Action for the Clerk

If approved, provide executed copy of letter to CICC 3730 Hwy 45, Colusa, CA 95932

ATTACHMENTS:

- Letter of Support Draft mja - SS4A (DOCX)

Commissioners:County of Colusa

Gary Evans

Kent Boes

Daurice Kalfsbeek-Smith

City of Colusa

Josh Hill

City of Williams

Frank Kennedy

Roberto Mendoza



Michael J Azevedo,
Executive Director

COUNTY OF COLUSA TRANSPORTATION COMMISSION

1215 MARKET ST., COLUSA, CALIFORNIA 95932
TELEPHONE (530) 458-0466 FAX (530) 458-2035

August 30, 2022

Office of the Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Subject: Department of Transport, Safe Streets and Roads for All Grant Opportunity
Consideration for Colusa Indian Community Council

To Whom It May Concern:

The County of Colusa Transportation Commission (CCTC) wants to express their support for the Colusa Indian Community Council (CICC)'s Safe Streets and Roads for All Safety Action Plan grant application. The County of Colusa as a whole has a high fatality accident rate of 42.4 per 100,000 with respect to the relatively small population of 21,800. This grant opportunity focuses on ensuring zero fatalities from transportation-related incidents and puts safety as a priority. The Tribe is located within the County of Colusa and has trust land separated by county roads. The CCTC is dedicated to ensuring the safety of all. For the safety of Tribal residents and travelers this includes, but is not limited to, allowing CICC to include any needed county-operated roads in their potential safety action plan and potential implementation grant in the future. It is understood that although some roads may be under the County of Colusa's jurisdiction, the United States Army Corps of Engineers, incorporated cities, and/or other entities may need to be involved to fully address all potential areas. It is in the best interest of the CCTC and CICC to work together to address any and all necessary concerns brought to light throughout the process of the Safety Action Plan grant if awarded. We support the efforts of the CICC in pursuing the Safe Streets and Roads for All Safety Action Plan Grant opportunity.

Sincerely,

Frank Kennedy

Chair, Colusa County Transportation Commission

Attachment: Letter of Support Draft mja - SS4A (8600 : Consider Letter of support Safe Streets and Roads for All application)